



City Council

Monday, September 14, 2026 - 5:00 PM

Regular Meeting

La Crescent Community Building
336 South First Street

AGENDA

Call to Order

Pledge of Allegiance

Roll Call

Action to Change Agenda

1. Consent Agenda

All items listed under the consent agenda are considered routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- 1.1 Approval of Minutes- 08/24/2026
- 1.2 Bills payable through September 11, 2026

2. Public Hearing/Meeting

- 2.1 Public Hearing on Ordinance No. 603 An Ordinance regulating the sale, distribution, and licensing of tobacco, tobacco-related devices, electronic delivery devices, and nicotine products within the City of La Crescent

3. Items for Consideration

- 3.1 Development Agreements and project updates for 270 Strupp Avenue and 350 Strupp Avenue
- 3.2 Root River Trail Extension Draft Joint Powers Agreement
- 3.3 Proclamation- National Library Card Sign-Up Month
- 3.4 Budget revision request for City Hall capital improvements
- 3.5 Personnel Committee Recommendations
- 3.6 Appointment of a Department of Motor Vehicles Driver's License Agent
- 3.7 2027 Budget Preliminary Discussion

4. Unfinished Business

5. Mayor's Comments

6. Staff Correspondence/Committee Updates

- 6.1 Park & Recreation Commission Minutes 08/18/2026
- 6.2 Sustainability & Natural Resources Committee Minutes 08/19/2026
- 6.3 Explore La Crosse July 2026 Board Minutes
- 6.4 Explore La Crosse August 2026 Board Agenda
- 6.5 Explore La Crosse Q3 Report
- 6.6 Police Department September 2026 Newsletter
- 6.7 July 2026 Library Board Minutes

7. Correspondence

8. Houston County

9. Chamber of Commerce

10. Items for Next Agenda

11. Adjournment



Item: 1.1

STAFF REPORT

To: Honorable Mayor and City Council Members
From: Angie Boettcher, City Clerk
Date: September 14, 2026
Re: Approval of Minutes- 08/24/2026

Attached for consideration are the minutes from the 08/24/2026 City Council Meeting.

**Minutes, Regular Meeting
City Council, City of La Crescent, Minnesota
August 24, 2026**

Call to Order

Pursuant to due call and notice thereof, the **second** meeting of the City Council of the City of La Crescent for the month of **August** was called to order by Mayor Mike Poellinger at 5:00 PM in the La Crescent Community Building, La Crescent, Minnesota, on Monday, August 24, 2026.

Pledge of Allegiance

Roll Call

Upon a roll call taken and tallied by the City Clerk, the following members were present: Members Members Cherryl Jostad, Chris Langen, Teresa O'Donnell-Ebner, Dale Williams, and Mayor Mike Poellinger. Members absent: None. Also present were, City Administrator Cassie Hanan, Public Works Director Tyler Benish, Finance Director Kara Tarrence, Sustainability Coordinator Jason Ludwigson, City Attorney Skip Wieser, Library Director Jess Witkins, Fire Chief Josh Tarrence, Deputy Clerk Libby Leis, and City Clerk Angie Boettcher.

Also in attendance was Elizabeth Wefel from the Coalition of Greater Minnesota Cities.

Action to Change Agenda

1. Consent Agenda

All items listed under the consent agenda are considered routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

At this time, the Mayor read the following items to be considered as part of the Consent Agenda for this regular meeting:

- 1.1 Minutes- August 10, 2026
- 1.2 Bills payable through August 21, 2026
- 1.3 Cash balance/activity report- July 2026
- 1.4 Library report- July 2026
- 1.5 Donation Resolution
- 1.6 Low Potency Hemp Retail License

At the conclusion of the reading of the Consent Agenda, Mayor Poellinger asked if the Council wished to have any of the items removed from the Consent Agenda for further discussion.

Member Langen made a motion, seconded by Member O'Donnell-Ebner, as follows:

A MOTION TO APPROVE THE CONSENT AGENDA AS PRESENTED.

Upon a roll call vote taken and tallied by the City Clerk, the following Members voted in favor thereof, viz;

Cherryl Jostad-Yes

Chris Langen-Yes

Teresa O'Donnell-Ebner-Yes

Dale Williams-Yes

Mayor Poellinger-Yes

and none voted against the same. The motion was declared duly carried.

2. Public Hearing/Meeting

3. Items for Consideration

3.1 Appeal of termination of employment by a former employee of the Fire Department

City attorney Wieser reviewed with City Council an appeal by an employee who was terminated from the Fire Department by the City Council on August 3rd, 2026. It was recommended the Council review the appeal under the following standard: Has the employee presented compelling circumstances showing that the Council's August 3, 2026, decision was erroneous? For purposes of this review, 'error' does not include facts or evidence that were known on August 3, 2026. Following the discussion, Member Williams made a motion, seconded by Member Langen as follows:

MOTION BY THE CITY COUNCIL TO REAFFIRM ITS AUGUST 3, 2026, DECISION TO TERMINATE THE EMPLOYMENT OF DOUGLAS J. STAVENAU FOR CAUSE AND CONFIRMS THAT THE TERMINATION IS AND REMAINS EFFECTIVE AS OF AUGUST 3, 2026.

Upon a roll call vote taken and tallied by the City Clerk, the following Members voted in favor thereof, viz;

Cherryl Jostad-Yes

Chris Langen-Yes

Dale Williams-Yes

Mayor Poellinger-Yes

and Member O'Donnell-Ebner voted against the same. The motion was declared duly carried by a 4-1 vote.

3.2 Elizabeth Wefel, Coalition of Greater Minnesota Cities updates

Elizabeth Wefel from Coalition of Greater Minnesota Cities was in attendance to provide City Council an update on the current priorities and work of the Coalition. This item was

informational only. No action was required.

3.3 Jess Witkins, Library Director, summer reading presentation

Library Director, Jess Witkins, was in attendance to provide an update on the Library's summer reading program. This item was informational only. No action required.

3.4 Outdoor Fireworks Display Request- La Crescent-Hokah High School Band

City Council reviewed a letter from Building Inspector/Fire Chief Josh Tarrence and Police Chief Luke Ahlschlager regarding an outdoor firework display request from the La Crescent-Hokah High School Band to be held on Friday, September 4th, 2026 at the La Crescent-Hokah High School Athletic Fields on Lancer Boulevard. Their intentions are to discharge fireworks at the beginning of the game during the Star-Spangled Banner, and again during the band's halftime performance. The display will be conducted by a Minnesota State Fire Marshal's Office Certified Operator. The application and intended plan have been reviewed by the La Crescent Fire Chief and the La Crescent Police Chief. The La Crescent Fire Department is willing to provide a brush truck and small crew during the display for added safety measures. It was recommended that City Council approve the request. Following the discussion, Member Langen made a motion, seconded by Member Williams as follows:

MOTION TO APPROVE THE LA CRESCENT-HOKAH HIGH SCHOOL BAND REQUEST FOR OUTDOOR FIREWORK DISPLAY AT THE LA CRESCENT-HOKAH HIGH SCHOOL ATHLETIC FIELD ON FRIDAY, SEPTEMBER 4TH, 2026, AS STATED.

Upon a roll call vote taken and tallied by the City Clerk, the following Members voted in favor thereof, viz;

Cherryl Jostad-Yes
Chris Langen-Yes
Teresa O'Donnell-Ebner-Yes
Dale Williams-Yes
Mayor Poellinger-Yes

and none voted against the same. The motion was declared duly carried.

3.5 Request to switch Fire Department software

Fire Chief Tarrence reviewed with City Council a request to switch the Fire Department software. After seven months of using the software program ResponseMaster the Fire Department has determined that it will not document all the needed information nor is it capable of producing the required reports needed for attendance and payroll. The software provider is also not willing to help create the needed reports nor can they modify the software to document the needed information. The Fire Department has looked into other software options and is requesting to switch to Red Alert System by Alpine Software. Alpine Software has ensured that the software will do everything the department requires. ResponseMaster will continue to be used until the end of 2026 with Red Alert by Alpine starting January 1st, 2027. Red Alert

provided an estimate of \$9,350.00. The funds will be available in the 2027 budget. It was recommended that City Council approve the request. Following discussion Member Williams made a motion, seconded by Member Langen as follows:

MOTION TO APPROVE THE FIRE DEPARTMENT REQUEST TO SWITCH FROM THE RESPONSEMASTER SOFTWARE TO RED ALERT SYSTEM BY ALPINE SOFTWARE AS STATED WITH FUNDS AVAILABLE IN THE 2027 BUDGET.

Upon a roll call vote taken and tallied by the City Clerk, the following Members voted in favor thereof, viz;

Cherryl Jostad-Yes
Chris Langen-Yes
Teresa O'Donnell-Ebner-Yes
Dale Williams-Yes
Mayor Poellinger-Yes

and none voted against the same. The motion was declared duly carried.

3.6 Personnel Committee Recommendations

The Personnel Committee has the following recommendations for consideration by the City Council:

1. Remove the probationary status of firefighters Brad Northrup, Jaden George, Joe Sandvik, and Brandon Welke effective August 1, 2026. Following discussion, Member Langen made a motion, seconded by Member O'Donnell-Ebner as follows:

MOTION TO REMOVE THE PROBATIONARY STATUS OF FIREFIGHTERS BRAD NORTHRUP, JADEN GEORGE, JOE SANDVIK, AND BRANDON WELKE EFFECTIVE AUGUST 1ST, 2026.

Upon a roll call vote taken and tallied by the City Clerk, the following Members voted in favor thereof, viz;

Cherryl Jostad-Yes
Chris Langen-Yes
Teresa O'Donnell-Ebner-Yes
Dale Williams-Yes
Mayor Poellinger-Yes

and none voted against the same. The motion was declared duly carried.

2. Accept the resignation of probationary firefighter Jacine Johanningmeier effective August 1, 2026. A letter from Fire Chief Josh Tarrence was attached. Following discussion, Member O'Donnell-Ebner made a motion, seconded by Member Langen as follows:

MOTION TO ACCEPT THE RESIGNATION OF PROBATIONARY FIREFIGHTER JACINE JOHANNINGMEIER EFFECTIVE AUGUST 1, 2026.

Upon a roll call vote taken and tallied by the City Clerk, the following Members voted in favor thereof, viz;

Cherryl Jostad-Yes
Chris Langen-Yes
Teresa O'Donnell-Ebner-Yes
Dale Williams-Yes
Mayor Poellinger-Yes

and none voted against the same. The motion was declared duly carried.

3.7 MPCA GreenCorps Host Site Agreement

Sustainability Coordinator Jason Ludwigson reviewed with City Council an agreement with the MPCA GreenCorps program. The City of La Crescent has been selected to host a GreenCorps member in 2026/2027. The Minnesota GreenCorps program is a program coordinated by the Minnesota Pollution Control Agency (MPCA) that aims to preserve and protect Minnesota's environment while training a new generation of environmental professionals. Minnesota GreenCorps members serve full-time at their host site for 11 months, from September to August each year. Members implement environmental projects to build community resilience in one of four topic areas: community readiness and outreach, energy conservation and green transportation, stormwater and forestry, waste reduction and recycling. The City's GreenCorps member will focus on stormwater and forestry and will work with the City from September 2026 to August 2027. It was recommended that City Council approve the agreement. Following discussion, Member O'Donnell-Ebner made a motion, seconded by Member Williams as follows:

MOTION TO APPROVE THE AGREEMENT BETWEEN THE CITY OF LA CRESCENT AND THE MPCA GREENCORPS PROGRAM.

Upon a roll call vote taken and tallied by the City Clerk, the following Members voted in favor thereof, viz;

Cherryl Jostad-Yes
Chris Langen-Yes
Teresa O'Donnell-Ebner-Yes
Dale Williams-Yes
Mayor Poellinger-Yes

and none voted against the same. The motion was declared duly carried.

3.8 City Council bylaws review

City Attorney Wieser reviewed the City bylaws with City Council. This item was information only. No action was taken.

4. Unfinished Business

5. Mayor's Comments

6. Staff Correspondence/Committee Updates

6.1 Planning Commission minutes 08/04/2026

City Council reviewed the August 4th, 2026, Planning Commission Minutes.

7. Correspondence

8. Houston County

9. Chamber of Commerce

10. Items for Next Agenda

11. Adjournment

There being no further business to come before the Council at this time, Member Langen made a motion, seconded by Member Williams to adjourn the meeting. Upon a roll call vote taken and tallied by the City Clerk, the following Members present voted in favor, thereof, viz;

Cherryl Jostad - Yes

Chris Langen - Yes

Teresa O'Donnell-Ebner - Yes

Dale Williams - Yes

Mike Poellinger - Yes

and none voted against the same. The motion was declared duly carried and the meeting duly adjourned at 5:45 p.m.

Approval Date:

Signed:

Mayor

Attest:

City Administrator



Item: 1.2

STAFF REPORT

To: Honorable Mayor and City Council Members
From: Cassie Hanan, City Administrator
Date: September 14, 2026
Re: Bills payable through September 11, 2026

Attached for review and consideration by the City Council are the bills payable for the period ending September 11, 2026. We would suggest that the City Council approve the payment of the bills payable as presented.

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
A1 PRECISION PUMPING INC						
14964	CLEAN 6 VALVE BOXES ON REDWOOD ST	08/13/2026	400.00	.00		
Total 9080:			400.00	.00		
ACENTEK						
8/26 STMT	CITY HALL PHONE CHARGES	08/31/2026	419.22	.00		
8/26 STMT	POLICE DEPT PHONE CHARGES	08/31/2026	322.74	.00		
8/26 STMT	BLDG/ZNG PHONE CHARGES	08/31/2026	93.16	.00		
8/26 STMT	PUBLIC WORKS PHONE CHARGES	08/31/2026	93.16	.00		
8/26 STMT	STREETS PHONE CHARGES	08/31/2026	43.60	.00		
8/26 STMT	POOL PHONE CHARGES	08/31/2026	130.22	.00		
8/26 STMT	ARENA PHONE CHARGES	08/31/2026	298.01	.00		
8/26 STMT	LIBRARY PHONE CHARGES	08/31/2026	138.60	.00		
8/26 STMT	FIRE DEPT PHONE CHARGES	08/31/2026	484.19	.00		
8/26 STMT	WATER PHONE CHARGES	08/31/2026	154.65	.00		
8/26 STMT	SEWER PHONE CHARGES	08/31/2026	125.45	.00		
8/26 STMT	LIC BUR PHONE CHARGES	08/31/2026	172.65	.00		
8/26 STMT	GOLF COURSE PHONE CHARGES	08/31/2026	456.01	.00		
8/26 STMT	PARKS PHONE CHARGES	08/31/2026	164.90	.00		
Total 24:			3,096.56	.00		
AFLAC						
8/26 STMT	INSURANCE PREMIUMS	09/01/2026	42.00	.00		
Total 72:			42.00	.00		
AFSCME						
8/26 DUES	PAYROLL DEDUCTED UNION DUES	09/01/2026	411.84	.00		
Total 25:			411.84	.00		
ALL STAR PRO GOLF INC						
INV45082	GC - TEES & GLOVES FOR RESALE	07/22/2026	1,041.56	.00		
Total 51:			1,041.56	.00		
AMAZON CAPITAL SERVICES						
14DD-73L3-6HJX	LIC BUR - OFFICE SUPPLIES CREDIT	09/02/2026	7.95	.00		
14LQ-T1D6-F3C	POLICE DEPT - OFFICE SUPPLIES	08/28/2026	105.14	.00		
16P6-WC1Q-KH	LIBRARY - CLEANING SUPPLIES	08/25/2026	24.52	.00		
16P6-WC1Q-KH	LIBRARY - BOOKS GRANT FUNDED	08/25/2026	36.54	.00		
1766-61MN-HW7	LIBRARY - BOOKS GRANT FUNDED	08/24/2026	19.99	.00		
197H-DFJL-NXV	LIBRARY - CLEANING SUPPLIES	08/24/2026	39.12	.00		
1DPQ-G4L7-9NK	CITY HALL - OFFICE SUPPLIES	08/25/2026	87.00	.00		
1DXV-7WYD-GN	LIBRARY - BOOKS GRANT FUNDED	08/25/2026	47.88	.00		
1L77-TW6Y-KRV	LIBRARY - BOOKS GRANT FUNDED	08/24/2026	9.89	.00		
1P3F-93JM-CW7	POLICE DEPT - OFFICE SUPPLIES	09/03/2026	18.49	.00		
1P3F-93JM-CW7	CITY HALL - OFFICE SUPPLIES	09/03/2026	31.39	.00		
1THJ-KK3L-QW	CITY HALL - OFFICE SUPPLIES	08/24/2026	61.03	.00		
1THJ-KK3L-QW	POLICE DEPT - OFFICE SUPPLIES	08/24/2026	147.15	.00		
1TXF-GVNR-3FJ	POLICE DEPT - OFFICE SUPPLIES	08/31/2026	22.49	.00		
1W7W-7GCY-9R	PARKS - TRASH BAGS	08/25/2026	212.80	.00		
Total 9956:			855.48	.00		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
ANCHOR SOLAR INVESTMENTS LLC						
#82	ANIMAL RESCUE - SOLAR	08/01/2026	214.58	214.58	09/01/2026	
#82	MAINTENANCE BLDG - SOLAR	08/01/2026	418.47	418.47	09/01/2026	
#82	RADIUM PLANT - SOLAR	08/01/2026	418.47	418.47	09/01/2026	
Total 9859:			1,051.52	1,051.52		
BEAM INSURANCE ADMINISTRATORS LLC						
9/26 STMT	EMPLOYER PAID DENTAL -PARKS	09/02/2026	10.02	10.02	09/02/2026	
9/26 STMT	EMPLOYER PAID DENTAL -PD	09/02/2026	222.57	222.57	09/02/2026	
9/26 STMT	EMPLOYER PAID DENTAL -REC	09/02/2026	5.52	5.52	09/02/2026	
9/26 STMT	EMPLOYER PAID DENTAL -SEWER	09/02/2026	48.32	48.32	09/02/2026	
9/26 STMT	EMPLOYER PAID DENTAL -STREETS	09/02/2026	104.75	104.75	09/02/2026	
9/26 STMT	EMPLOYER PAID DENTAL -WATER	09/02/2026	66.37	66.37	09/02/2026	
9/26 STMT	DENTAL INSURANCE WITHHELD	09/02/2026	567.49	567.49	09/02/2026	
9/26 STMT	A/R DENTAL- ROSE ALBRECHT	09/02/2026	50.11	50.11	09/02/2026	
9/26 STMT	A/R DENTAL- PHYLLIS FEIOCK	09/02/2026	50.11	50.11	09/02/2026	
9/26 STMT	A/R DENTAL- PAUL KENAGA	09/02/2026	100.26	100.26	09/02/2026	
9/26 STMT	A/R DENTAL- DEB OLIVER	09/02/2026	50.11	50.11	09/02/2026	
9/26 STMT	A/R DENTAL- BARB GILE	09/02/2026	100.26	100.26	09/02/2026	
9/26 STMT	EMPLOYER PAID DENTAL -CLERK	09/02/2026	131.06	131.06	09/02/2026	
9/26 STMT	EMPLOYER PAID DENTAL -FD	09/02/2026	6.90	6.90	09/02/2026	
9/26 STMT	EMPLOYER PAID DENTAL -LICENSE BUREAU	09/02/2026	172.46	172.46	09/02/2026	
9/26 STMT	EMPLOYER PAID DENTAL -LIBRARY	09/02/2026	50.11	50.11	09/02/2026	
Total 9858:			1,736.42	1,736.42		
CINTAS CORPORATION						
4278436435	CITY HALL - MATS, CLEANING RAGS & TOWELS	08/10/2026	110.26	.00		
4278436546	GC- CLEANING RAGS FOR CLUBHOUSE AND SHOP	08/10/2026	49.43	.00		
4279956725	CITY HALL - MATS, CLEANING RAGS & TOWELS	08/24/2026	110.26	.00		
4279956775	GC- CLEANING RAGS FOR CLUBHOUSE AND SHOP	08/24/2026	59.05	.00		
Total 9696:			329.00	.00		
CITY OF LA CRESCENT						
8/26 ANIMAL RE	WATER/SEWER UTIL - ANIMAL RESCUE	08/31/2026	357.87	.00		
8/26 OLD HICKO	WATER/SEWER UTIL.-OLD HICKORY PARK SHELTER	08/31/2026	117.95	.00		
Total 196:			475.82	.00		
CITY TREASURER'S OFFICE						
210252 - JULY	WASTEWATER TO LA CROSSE	07/31/2026	32,214.25	.00		
Total 1086:			32,214.25	.00		
CULLIGAN WATER CONDITIONING						
285X22556504	CITY HALL - WATER COOLER RENTAL	09/01/2026	39.95	.00		
285X22556504	MAINT - WATER COOLER RENTAL	09/01/2026	39.95	.00		
285X22556504	PD - WATER COOLER RENTAL	09/01/2026	39.95	.00		
285X22577302	FD - WATER COOLER RENTAL	09/01/2026	39.95	.00		
Total 231:			159.80	.00		
CUSTOM ALARM						
645991	GC - MONTHLY ALARM MONITORING SYSTEM	09/01/2026	46.89	.00		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 290:			46.89	.00		
DAVY LABORATORIES						
26H0302	WATER - TESTING	08/20/2026	120.00	.00		
26H0370	WATER - TESTING	08/25/2026	120.00	.00		
Total 312:			240.00	.00		
DEBAUCHE TRUCK & DIESEL INC						
01W16622	MNDOT INSPECTION & SERVICE - 2018 INTERNATIONAL	08/18/2026	1,483.33	.00		
01W16658	MNDOT INSPECTION & SERVICE - 2015 INTERNATIONAL	08/19/2026	1,254.50	.00		
01W16693	MNDOT INSPECTION & SERVICE - 2007 INTERNAIONAL	08/26/2026	4,851.64	.00		
Total 297:			7,589.47	.00		
DEMCO INC						
7844487	LIBRARY - PROCESSING MATERIALS	08/20/2026	292.95	.00		
Total 316:			292.95	.00		
DEPT OF NATURAL RESOURCES						
08/18/26-08/24/2	WEEKLY RECREATIONAL VEH. REGIST.	08/24/2026	980.76	980.76	08/28/2026	
08/25/26-08/31/2	WEEKLY RECREATIONAL VEH. REGIST.	08/31/2026	1,425.80	1,425.80	09/04/2026	
Total 318:			2,406.56	2,406.56		
DEPUTY #031 LA CRESCENT						
09/02/26 S. TRU	LIC. BUR. NSF STATE REIMBURSEMENT	09/02/2026	165.75	165.75	09/02/2026	
09/08/26 G. MCL	LIC. BUR. NSF STATE REIMBURSEMENT	09/08/2026	1,781.81	1,781.81	09/08/2026	
Total 9750:			1,947.56	1,947.56		
DOBECK, RHODA						
8/26 LIBRARY	LIBRARY- CLEANING	08/31/2026	202.00	.00		
Total 10098:			202.00	.00		
ECO THRIVE, LLC						
8/26 CPL PH2	GRANT HOURS - CPL PH 2 STONEY POINT	08/31/2026	300.00	.00		
8/26 REGULAR	SUSTAINABILITY SERVICES	08/31/2026	4,679.24	.00		
Total 9632:			4,979.24	.00		
EFTPS - ELECTRONIC FEDERAL TAX						
08/28/26 P/R	FED/FICA/MEDICARE	09/02/2026	24,416.81	24,416.81	09/02/2026	
Total 1127:			24,416.81	24,416.81		
FIRE CATT, LLC						
18876	FD - ANNUAL HOSE TESTING	08/23/2026	5,203.00	.00		
Total 9251:			5,203.00	.00		
FLEXIBLE PLASTICS INC						
10168	CITY GARBAGE BAGS	08/01/2026	4,175.02	.00		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 529:			4,175.02	.00		
GENERATION X CONSTRUCTION LLC						
PAY REQ 2	REDWOOD ST STORM SEWER IMPROVEMENTS	09/09/2026	605,063.05	.00		
Total 10375:			605,063.05	.00		
GOPHER STATE ONE-CALL						
6080522	WATER - LOCATE	08/31/2026	47.25	.00		
6080522	SEWER - LOCATE	08/31/2026	47.25	.00		
Total 620:			94.50	.00		
GRAF ELECTRIC, INC.						
25357	LIFT STATION - HEATER REPLACED	08/20/2026	941.78	.00		
25357	MAINT SHOP - SHOP LIGHTS & WELDING OUTLET REPLA	08/20/2026	154.52	.00		
Total 619:			1,096.30	.00		
H & R ENTERPRISES						
4088	PD - TOW VEHICLE	08/27/2026	200.00	.00		
4106	PD - VEHICLE MAINT	09/08/2026	476.98	.00		
Total 10273:			676.98	.00		
HILLTOPPER REFUSE & RCYL SRVC						
8/26 BAGS	MONTHLY REFUSE P/U	08/31/2026	8,407.50	.00		
8/26 GOLF	RECYCLING & REFUSE P/U GOLF COURSE	08/31/2026	255.78	.00		
8/26 STMT	CITYWIDE RECYCLING P/U	08/31/2026	7,804.72	.00		
8/26 STMT	REFUSE P/U ANIMAL SHELTER	08/31/2026	76.53	.00		
8/26 STMT	REFUSE P/U ARENA	08/31/2026	160.00	.00		
8/26 STMT	REFUSE P/U MAINT SHOP	08/31/2026	300.42	.00		
8/26 STMT	REFUSE P/U PARKS	08/31/2026	405.37	.00		
8/26 STMT	RECYCLING P/U FIRE DEPT	08/31/2026	16.48	.00		
8/26 STMT	REFUSE P/U FIRE DEPT	08/31/2026	26.11	.00		
8/26 STMT	REFUSE P/U LIBRARY	08/31/2026	10.45	.00		
8/26 STMT	REFUSE P/U CITY HALL	08/31/2026	67.89	.00		
Total 9233:			17,531.25	.00		
HOKAH CO-OP OIL ASSOCIATION						
3523	GC - FUEL FILL	08/24/2026	2,499.67	.00		
Total 715:			2,499.67	.00		
INGRAM LIBRARY SERVICES LLC						
98898362	LIBRARY - BOOKS GRANT FUNDED	08/28/2026	11.55	.00		
98898363	LIBRARY - BOOKS GRANT FUNDED	08/28/2026	9.65	.00		
98898364	LIBRARY - BOOKS GRANT FUNDED	08/28/2026	24.82	.00		
99067940	LIBRARY - BOOKS GRANT FUNDED	09/04/2026	20.51	.00		
99067941	LIBRARY - BOOKS GRANT FUNDED	09/04/2026	38.89	.00		
99153771	LIBRARY - BOOKS GRANT FUNDED	09/09/2026	25.80	.00		
Total 10337:			131.22	.00		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
INSTY-PRINTS OF LA CROSSE INC						
165153	B&Z - EROSION CONTROL	08/17/2026	104.06	.00		
Total 807:			104.06	.00		
INTERNATIONAL UNION OF						
8/26 DUES	GC - UNION DUES WITHHELD	09/01/2026	350.00	.00		
Total 8293:			350.00	.00		
J & K OF LA CROSSE, INC.						
74547	CLEANING SERVICE - WIESER PAVILION	09/01/2026	466.15	.00		
Total 10265:			466.15	.00		
KANSAS CITY LIFE INSURANCE CO.						
9/26 STMT	EMPLOYER PAID INS. -FD	09/02/2026	1.27	1.27	09/02/2026	
9/26 STMT	EMPLOYER PAID INS. -LIBRARY	09/02/2026	27.86	27.86	09/02/2026	
9/26 STMT	EMPLOYER PAID INS. -PD	09/02/2026	29.45	29.45	09/02/2026	
9/26 STMT	EMPLOYER PAID INS. -PUB WORKS	09/02/2026	22.44	22.44	09/02/2026	
9/26 STMT	EMPLOYER PAID INS. -REC	09/02/2026	.01	.01	09/02/2026	
9/26 STMT	EMPLOYER PAID INS. -SEWER	09/02/2026	17.49	17.49	09/02/2026	
9/26 STMT	EMPLOYER PAID INS. -STREET	09/02/2026	5.43	5.43	09/02/2026	
9/26 STMT	EMPLOYER PAID INS. -WATER	09/02/2026	20.28	20.28	09/02/2026	
9/26 STMT	P/R DEDUCTIONS	09/02/2026	328.19	328.19	09/02/2026	
9/26 STMT	EMPLOYER PAID INS. -CLERK	09/02/2026	35.31	35.31	09/02/2026	
9/26 STMT	EMPLOYER PAID INS. -PARKS	09/02/2026	.18-	.18-	09/02/2026	
Total 8915:			487.55	487.55		
KWIK TRIP INC						
8/26 STMT	PARKS - FUEL	08/31/2026	1,041.07	.00		
8/26 STMT	PD - FUEL	08/31/2026	1,879.99	.00		
8/26 STMT	B&Z - FUEL	08/31/2026	59.69	.00		
8/26 STMT	STREETS - FUEL	08/31/2026	699.12	.00		
8/26 STMT	WATER - FUEL	08/31/2026	30.32	.00		
8/26 STMT	SEWER - FUEL	08/31/2026	30.32	.00		
8/26 STMT	FD - FUEL	08/31/2026	129.27	.00		
Total 1014:			3,869.78	.00		
LA CRESCENT AUTO REPAIR, INC						
38023	PD - P21 VEHICLE MAINTENANCE	09/02/2026	946.74	.00		
38176	PD - P21 VEHICLE MAINTENANCE	09/02/2026	58.04	.00		
38235	FD - VEHICLE MAINTENANCE	08/31/2026	349.84	.00		
38249	PD - P20 VEHICLE MAINTENANCE	09/02/2026	229.07	.00		
Total 8168:			1,583.69	.00		
LA CRESCENT ROCK PRODUCTS INC						
26-389	STREETS - HAULING COLD MIX	08/31/2026	330.00	.00		
Total 1121:			330.00	.00		
LACKORE ELECTRIC MOTOR REPAIR						
6948	GC - BELT FOR MOWER	08/03/2026	16.08	.00		
6969	GC - BELT FOR MOWER	08/04/2026	24.35	.00		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 1169:			40.43	.00		
LAPHAM'S CLEANING LLC						
46	CITY HALL - CLEANING	08/31/2026	1,200.00	.00		
Total 10121:			1,200.00	.00		
LAW ENFORCEMENT LABOR SERVICES						
8/26 DUES	PD - PAYROLL DEDUCTED UNION DUES	09/01/2026	511.00	.00		
Total 1134:			511.00	.00		
LEAGUE OF MINNESOTA CITIES						
454662	2026 CLERKS ACADEMY FEES	08/26/2026	500.00	.00		
Total 1117:			500.00	.00		
LEASE SERVICING CENTER, INC.						
53038	PD TESLA - LEASE PYMT PRINCIPAL	09/01/2026	1,098.12	1,098.12	09/01/2026	
53038	PD TESLA - LEASE PYMT INTEREST	09/01/2026	169.20	169.20	09/01/2026	
53038	EQUINOX - LEASE PYMT PRINCIPAL	09/01/2026	1,457.91	1,457.91	09/01/2026	
53038	EQUINOX - LEASE PYMT INTEREST	09/01/2026	208.76	208.76	09/01/2026	
Total 10152:			2,933.99	2,933.99		
MATHY CONSTRUCTION COMPANY INC						
5200026013	STREET - COLD MIX STREET PATCH	08/22/2026	2,930.56	.00		
Total 1303:			2,930.56	.00		
MENARDS-LA CROSSE						
32442	STREETS - VEHICLE MAINT	09/02/2026	160.83	.00		
Total 1352:			160.83	.00		
MIDWEST MACHINERY CO.						
11007851	PARKS - MOWER BLADES	08/20/2026	673.78	.00		
Total 9837:			673.78	.00		
MIDWEST TAPE						
509308300	LIBRARY- MOVIES GRANT FUNDED	08/20/2026	22.49	.00		
509340047	LIBRARY- MOVIES GRANT FUNDED	08/27/2026	26.99	.00		
509372673	LIBRARY- MOVIES GRANT FUNDED	09/03/2026	234.36	.00		
Total 9851:			283.84	.00		
MINNESOTA CHILD SUPPORT PAYMENT CENTER						
8/28/26P/R00156	MN CHILD SUPPORT	09/01/2026	525.14	525.14	09/01/2026	
Total 9597:			525.14	525.14		
MINNESOTA DEPT OF REVENUE						
08/28/26 P/R	MN STATE WHT	09/02/2026	4,683.00	4,683.00	09/02/2026	

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 227:			4,683.00	4,683.00		
MORRIS ELECTRONICS INC.						
21656	PARKS - DATA REQUEST SERVICE	08/21/2026	125.00	.00		
21656	STREETS - DATA REQUEST SERVICE	08/21/2026	125.00	.00		
21657	PARKS - DATA REQUEST SERVICE	08/21/2026	62.50	.00		
21657	STREETS - DATA REQUEST SERVICE	08/21/2026	62.50	.00		
21746	B&Z - G1 LICENSES	08/26/2026	9.98	.00		
21746	COUNCIL - G1 LICENSES	08/26/2026	49.90	.00		
21746	CLERK - G1 LICENSES	08/26/2026	99.80	.00		
21746	CONTRACTED - G1 LICENSES	08/26/2026	19.96	.00		
21746	FIRE DEPT - G1 LICENSES	08/26/2026	69.86	.00		
21746	GC- G1 LICENSES	08/26/2026	9.98	.00		
21746	PARKS - G1 LICENSES	08/26/2026	9.98	.00		
21746	PLANNING COMMISSION - G1 LICENSES	08/26/2026	69.86	.00		
21746	PD - G1 LICENSES	08/26/2026	79.84	.00		
21746	PUB WORKS - G1 LICENSES	08/26/2026	9.98	.00		
21746	STREETS - G1 LICENSES	08/26/2026	19.96	.00		
21746	PD - G3 LICENSES	08/26/2026	49.60	.00		
21746	FIRE DEPT - G3 LICENSES	08/26/2026	12.40	.00		
21746	CLERK - G3 LICENSES	08/26/2026	99.20	.00		
21746	B&Z - G3 LICENSES	08/26/2026	12.40	.00		
21746	POOL - G3 LICENSES	08/26/2026	24.80	.00		
21746	WATER - G3 LICENSES	08/26/2026	24.80	.00		
Total 10081:			1,047.30	.00		
NCPERS GROUP LIFE INSURANCE						
8/26 STMT	LIFE INSURANCE PREMIUMS	09/01/2026	128.00	.00		
Total 1619:			128.00	.00		
NORTHERN BEVERAGE DISTRIBUTING						
1733908	GC - BEER FOR RESALE	09/03/2026	203.30	.00		
Total 2311:			203.30	.00		
OFFICE OF MNIT SERVICES						
26070669	PD - MONTHLY CROWDSTRIKE ANTIVIRUS MONITORING	08/17/2026	40.00	.00		
26070669	B&Z - MONTHLY CROWDSTRIKE ANTIVIRUS MONITORIN	08/17/2026	8.00	.00		
26070669	LIC BUR - MONTHLY CROWDSTRIKE ANTIVIRUS MONITO	08/17/2026	8.00	.00		
26070669	SERVER & CONTROL EQUIP - MONTHLY CROWDSTRIKE	08/17/2026	16.00	.00		
26070669	PUBLIC WORKS - MONTHLY CROWDSTRIKE ANTIVIRUS	08/17/2026	2.67	.00		
26070669	GOLF COURSE - MONTHLY CROWDSTRIKE ANTIVIRUS M	08/17/2026	2.67	.00		
26070669	FINANCE - MONTHLY CROWDSTRIKE ANTIVIRUS MONIT	08/17/2026	10.66	.00		
26070669	CITY HALL - MONTHLY CROWDSTRIKE ANTIVIRUS MONI	08/17/2026	26.67	.00		
26070669	FD - MONTHLY CROWDSTRIKE ANTIVIRUS MONITORING	08/17/2026	13.33	.00		
Total 10332:			128.00	.00		
PALE BLUE DOT LLC						
1580	FINAL SUSTAINABILITY & RESILIENCE PLAN PAYMENT	06/30/2026	4,200.00	.00		
Total 10309:			4,200.00	.00		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
PEPSI-COLA BOTTLING COMPANY						
9139614	GC - POP FOR RESALE	08/11/2026	393.00	.00		
9140753	GC - POP FOR RESALE	08/18/2026	924.00	.00		
9142293	GC - POP FOR RESALE	08/25/2026	466.00	.00		
Total 1615:			1,783.00	.00		
PER MAR SECURITY SERVICES						
3918315	CITY HALL - MONITORING SERVICES 9/4/26-12/23/26	08/29/2026	179.85	.00		
Total 1642:			179.85	.00		
PERFORMANCE FOODSERVICE						
394016	GC - CLEANING SUPPLIES	08/05/2026	49.36	.00		
394016	GC - FOOD FOR RESALE	08/05/2026	500.75	.00		
395448	GC - FOOD FOR RESALE	08/05/2026	107.36	.00		
396135	GC - FOOD FOR RESALE	08/06/2026	47.59	.00		
403675	GC - KITCHEN SUPPLIES	08/19/2026	61.08	.00		
403675	GC - FOOD FOR RESALE	08/19/2026	939.78	.00		
409906	GC - FOOD FOR RESALE	08/26/2026	403.52	.00		
409906	GC - KITCHEN SUPPLIES	08/26/2026	155.90	.00		
409906	GC - CHIPS, SNACKS, NUTS	08/26/2026	45.99	.00		
Total 10087:			2,311.33	.00		
POELLINGER INC						
26036.01	POOL - TILE & GROUT REPAIR	08/21/2026	8,630.00	.00		
Total 1608:			8,630.00	.00		
POMP'S TIRE SERVICE INC						
180143810	STREETS - 07 PLOW TRUCK FRONT TIRES	08/25/2026	1,645.36	.00		
Total 1640:			1,645.36	.00		
PROLOGUE PLANNING GROUP						
8/1/26 - 8/31/26	ECONOMIC DEVELOPMENT SERVICES	08/31/2026	1,707.84	.00		
Total 10006:			1,707.84	.00		
PUBLIC EMPLOYEES RETIREMENT						
09/28/26 P/R **	RETIREMENT DEDUCTIONS/CONTRIB.-CORD & PF	09/02/2026	18,527.09	18,527.09	09/02/2026	
Total 1612:			18,527.09	18,527.09		
QUADIENT FINANCE USA, INC						
8/26 STMT	Postage Meter Postage- Animal Rescue	08/31/2026	3.02	3.02	09/01/2026	
8/26 STMT	Postage Meter Postage- B&Z	08/31/2026	21.14	21.14	09/01/2026	
8/26 STMT	Postage Meter Postage- Clerk	08/31/2026	45.30	45.30	09/01/2026	
8/26 STMT	Postage Meter Postage- Fire Dept	08/31/2026	12.08	12.08	09/01/2026	
8/26 STMT	Postage Meter Postage- Golf Course	08/31/2026	9.06	9.06	09/01/2026	
8/26 STMT	Postage Meter Postage- Library	08/31/2026	9.06	9.06	09/01/2026	
8/26 STMT	Postage Meter Postage- Lic Bur	08/31/2026	30.20	30.20	09/01/2026	
8/26 STMT	Postage Meter Postage- Police	08/31/2026	21.14	21.14	09/01/2026	
8/26 STMT	Postage Meter Postage- Pool	08/31/2026	6.04	6.04	09/01/2026	
8/26 STMT	Postage Meter Postage- Public works	08/31/2026	15.10	15.10	09/01/2026	
8/26 STMT	Postage Meter Postage- Sewer	08/31/2026	63.42	63.42	09/01/2026	

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
8/26 STMT	Postage Meter Postage- Water	08/31/2026	63.42	63.42	09/01/2026	
8/26 STMT	Postage Meter Postage- Arena	08/31/2026	3.02	3.02	09/01/2026	
Total 9799:			302.00	302.00		
QUILLINS LA CRESCENT						
8/26 STMT	GC - FOOD FOR RESALE	08/31/2026	4.79	.00		
8/26 STMT	GC - FOOD FOR RESALE	08/31/2026	17.95	.00		
8/26 STMT	GC - FOOD FOR RESALE	08/31/2026	15.96	.00		
8/26 STMT	GC - FOOD FOR RESALE	08/31/2026	4.79	.00		
8/26 STMT	GC - FOOD FOR RESALE	08/31/2026	3.29	.00		
8/26 STMT	GC - FOOD FOR RESALE	08/31/2026	14.65	.00		
8/26 STMT	GC - FOOD FOR RESALE	08/31/2026	5.98	.00		
8/26 STMT	PD - NNO	08/31/2026	1,798.03	.00		
8/26 STMT	FOOD & BEVERAGE FOR ELECTION JUDGES	08/31/2026	20.76	.00		
8/26 STMT	FOOD & BEVERAGE FOR ELECTION JUDGES	08/31/2026	106.71	.00		
Total 1707:			1,992.91	.00		
RCT SEWER VAC LLC						
1327	STORM SEWER REPAIR 11TH & SPRUCE	07/29/2026	675.00	.00		
Total 9511:			675.00	.00		
SACRED VOICE						
2026 SPONSOR	INDIGENOUS PEOPLES DAY TOUR BUS	09/03/2026	250.00	.00		
Total 10381:			250.00	.00		
SAM'S CLUB						
8/26 STMT	PD - CHIPS FOR NNO	08/31/2026	335.52	335.52	09/01/2026	
8/26 STMT	POOL - CONCESSION FOOD RESALE	08/31/2026	991.69	991.69	09/01/2026	
8/26 STMT	POOL - CONCESSION FOOD RESALE	08/31/2026	943.80	943.80	09/01/2026	
8/26 STMT	MAINT - OFFICE SUPPLIES	08/31/2026	18.98	18.98	09/01/2026	
8/26 STMT	CITY HALL - OFFICE SUPPLIES	08/31/2026	127.92	127.92	09/01/2026	
8/26 STMT	PARKS - CLEANING SUPPLIES	08/31/2026	490.62	490.62	09/01/2026	
Total 1861:			2,908.53	2,908.53		
SCHOTT DISTRIBUTING CO., INC.						
173195	GC - BEER FOR RESALE	08/13/2026	453.90	.00		
173195	GC - POP FOR RESALE	08/13/2026	106.50	.00		
173200	GC - BEER FOR RESALE	08/13/2026	974.00	.00		
178052	GC - BEER FOR RESALE	08/27/2026	436.00	.00		
178053	GC - BEER FOR RESALE	08/27/2026	122.40	.00		
Total 1931:			2,092.80	.00		
SOUTHEAST LIBRARIES COOP						
054457	LIBRARY- ILS PACKAGE AND PC SUPPORT	09/01/2026	660.31	.00		
Total 1962:			660.31	.00		
THE BUYERS EX-PRESS						
5232	GC - ADVERTISING	09/01/2026	150.00	.00		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 9513:			150.00	.00		
THESING, WAYNE						
9/3/26	REFUND DUPLICATE BUILDING PERMIT PAYMENT	09/03/2026	153.00	.00		
Total 10380:			153.00	.00		
THIN LINE OUTFITTERS OF WI LLC						
260059	PD - P-17 VEHICLE MAINT	08/26/2026	599.95	.00		
Total 10321:			599.95	.00		
TRI-STATE BUSINESS MACHINES IN						
659981	LIBRARY - COPY/PRINTER	08/12/2026	98.00	.00		
660401	CLERK - COPY/PRINTER	08/18/2026	130.86	.00		
660401	PUBLIC WORKS - COPY/PRINTER	08/18/2026	130.86	.00		
660401	B&Z - COPY/PRINTER	08/18/2026	78.52	.00		
660401	WATER - COPY/PRINTER	08/18/2026	52.34	.00		
660401	SEWER - COPY/PRINTER	08/18/2026	52.34	.00		
660401	PD - COPY/PRINTER	08/18/2026	105.09	.00		
660401	FD - COPY/PRINTER	08/18/2026	7.56	.00		
660401	MOTOR VEHICLE - COPY/PRINTER	08/18/2026	67.54	.00		
660401	GOLF COURSE - COPY/PRINTER	08/18/2026	17.16	.00		
Total 2024:			740.27	.00		
ULINE						
212361558	PARKS - CLEANING SUPPLIES	08/24/2026	413.00	.00		
Total 9422:			413.00	.00		
US POSTAL SERVICE						
09/26 CYCLE 1 B	POSTAGE - WATER/SEWER BILL	09/02/2026	221.97	221.97	09/02/2026	
09/26 CYCLE 1 B	POSTAGE - WATER/SEWER BILL	09/02/2026	221.98	221.98	09/02/2026	
Total 2102:			443.95	443.95		
VERIZON WIRELESS						
6152139786	FD - MOBILE	08/28/2026	240.15	.00		
6152161441	WATER DEPT - DATA	08/28/2026	20.02	.00		
6152161441	SEWER DEPT - DATA	08/28/2026	20.02	.00		
6152161441	B&Z - COMPUTER DATA	08/28/2026	40.04	.00		
6152161441	PD - COMPUTER DATA & PHONE SERVICE	08/28/2026	552.81	.00		
Total 8973:			873.04	.00		
VISA						
8/26 STMT	PD - PEACE OFFICER ONLINE JOB APPLICATION	08/31/2026	39.00	.00		
8/26 STMT	PD - INTERNET PEOPLE SEARCH	08/31/2026	100.00	.00		
8/26 STMT	PD - P-20 VEHICLE MAINT	08/31/2026	765.58	.00		
8/26 STMT	PD - TRAINING	08/31/2026	450.00	.00		
8/26 STMT	PD - STORM TRAINING	08/31/2026	897.00	.00		
8/26 STMT	CITY - NAME BADGES FOR PUBLIC MEETINGS	08/31/2026	205.95	.00		
8/26 STMT	B&Z - MN DLI FALL SEMINAR	08/31/2026	125.00	.00		
8/26 STMT	LIBRARY - PROGRAM SUPPLIES	08/31/2026	91.12	.00		
8/26 STMT	FOOD FOR ELECTION JUDGES	08/31/2026	50.22	.00		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
8/26 STMT	FOOD FOR ELECTION JUDGES	08/31/2026	233.86	.00		
8/26 STMT	CAFE SUBSCRIPTION - BLANDIN INDIGENOUS ARTIST	08/31/2026	475.00	.00		
8/26 STMT	SWIM TEAM - NOAH'S ARK ADMISSIONS	08/31/2026	849.52	.00		
8/26 STMT	DEPUTY CLERK - CASELLE CONF REGISTRATION	08/31/2026	349.00	.00		
8/26 STMT	DEPUTY CLERK - HOTEL FOR CASELLE CONFERENCE	08/31/2026	308.77	.00		
Total 2208:			4,940.02	.00		
VOYA INSTITUTIONAL TRUST COMPANY						
08/26 C. FORTS	HSA SEVERANCE PAY	08/31/2026	1,920.90	1,920.90	08/31/2026	
08/26 C. FORTS	HSA SEVERANCE PAY	08/31/2026	1,864.42	1,864.42	08/31/2026	
08/26 C. FORTS	HSA SEVERANCE PAY	08/31/2026	1,864.41	1,864.41	08/31/2026	
08/28/26 P/R	DEFERRED COMP. DEDUCTIONS/CONTRIBUTIONS	09/02/2026	3,534.00	3,534.00	09/02/2026	
Total 10290:			9,183.73	9,183.73		
WHKS & CO.						
58574	WALNUT STREET RECONSTRUCTION	07/31/2026	2,461.80	.00		
58580	REDWOOD ST STORM SEWER IMPROVEMENTS	07/31/2026	21,946.19	.00		
58654	MONTHLY STAFF MEETING	07/31/2026	372.00	.00		
58654	MILEAGE	07/31/2026	97.88	.00		
58654	BASEMAP REVISIONS	07/31/2026	138.00	.00		
58654	ERP & RRA PREPARATION	07/31/2026	466.00	.00		
58654	CRUCIFIXION SITE REVIEW	07/31/2026	558.00	.00		
58656	2026 LEAD SERVICE LINE REPLACEMENT	07/31/2026	12,709.30	.00		
Total 8290:			38,749.17	.00		
WIESER LAW OFFICE PC						
8/26 CITY	BLDG/ZNG - LEGAL FEES	08/31/2026	1,128.89	.00		
8/26 CITY	CLERK - LEGAL FEES	08/31/2026	1,128.89	.00		
8/26 CITY	COUNCIL - LEGAL FEES	08/31/2026	1,128.88	.00		
8/26 CITY	WATER DEPT - LEGAL FEES	08/31/2026	564.44	.00		
8/26 CITY	SEWER DEPT - LEGAL FEES	08/31/2026	564.44	.00		
8/26 POLICE	PD - LEGAL FEES	08/31/2026	5,416.55	.00		
Total 2361:			9,932.09	.00		
ZIEBELL'S HIAWATHA FOODS INC						
460486	GC - CLEANING SUPPLIES	08/06/2026	207.64	.00		
460486	GC - FOOD FOR RESALE	08/06/2026	210.39	.00		
460945	GC - CLEANING SUPPLIES	08/14/2026	265.76	.00		
460945	GC - KITCHEN SUPPLIES	08/14/2026	13.73	.00		
460945	GC - FOOD FOR RESALE	08/14/2026	476.70	.00		
461502	GC - CLEANING SUPPLIES	08/20/2026	276.46	.00		
461502	GC - KITCHEN SUPPLIES	08/20/2026	101.69	.00		
461502	GC - FOOD FOR RESALE	08/20/2026	478.56	.00		
461502	GC - CHIPS, SNACKS, NUTS	08/20/2026	91.45	.00		
462042	GC - FOOD FOR RESALE	08/27/2026	219.67	.00		
462042	GC - CLEANING SUPPLIES	08/27/2026	20.09	.00		
462042	GC - CHIPS, SNACKS, NUTS	08/27/2026	70.94	.00		
462042	GC - KITCHEN SUPPLIES	08/27/2026	24.72	.00		
Total 2417:			2,457.80	.00		
Grand Totals:			860,049.16	71,553.85		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Dated:						
Mayor:						
City Council:						
City Recorder:						
City Treasurer:						

Report Criteria:
Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.



Item: 2.1

STAFF REPORT

To: Honorable Mayor and City Council Members
From: Cassie Hanan, City Administrator
Date: September 14, 2026
Re: Public Hearing on Ordinance No. 603 An Ordinance regulating the sale, distribution, and licensing of tobacco, tobacco-related devices, electronic delivery devices, and nicotine products within the City of La Crescent

This proposed ordinance is designed to protect public health by reducing youth access to tobacco and nicotine products and decreasing overall product availability in the community. The ordinance caps tobacco licenses at 11 and automatically reduces this number whenever a business closes, relocates, surrenders, or loses its license, until the City reaches a permanent cap of 6 licenses. This approach is intended to gradually reduce retailer density and overall access to tobacco products.

The proposed ordinance strengthens protections against underage sales and marketing. The ordinance requires a minimum sales age of 21 with mandatory ID verification, which is consistent with state law. The ordinance also requires annual compliance checks by the police department using individuals under 21. It bans the sale of "imitation tobacco product" which is an edible non-tobacco product designed to resemble a tobacco product or designed to be used by children as a toy (candy cigarettes, bubble gum cigars, etc.). These measures aim to reduce opportunities for young people to obtain tobacco or nicotine products.

These provisions support the City's goal of decreasing tobacco availability and preventing youth initiation, ultimately promoting long-term community health and maintaining local control. Also included in your packet is a letter received from Paul Weirtz, State Director of Government Relations with the American Heart Association, in support of the proposed ordinance.

We are not expecting the Council to take action on the proposed ordinance at this meeting. Rather, this ordinance is being presented for discussion and consideration, and it is anticipated that the Council will consider this ordinance for adoption (with any revisions) at a future Council meeting.

ORDINANCE NO. 603

AN ORDINANCE REGULATING THE SALE, DISTRIBUTION, AND LICENSING OF TOBACCO, TOBACCO-RELATED DEVICES, ELECTRONIC DELIVERY DEVICES, AND NICOTINE PRODUCTS WITHIN THE CITY OF LA CRESCENT

SECTION 1. PURPOSE. The purpose of this ordinance is to protect the public health, safety, and welfare of the residents of the City of La Crescent by regulating the sale, distribution, and licensing of tobacco, tobacco-related devices, electronic delivery devices, and nicotine products within the City of La Crescent.

SECTION 2. DEFINITIONS.

(1) “Child-resistant packaging” means packaging that meets the definition set forth in Code of Federal Regulations Title 16, Section 1700.15(b), as in effect on January 1, 2015, and which was tested in accordance with the method described in Code of Federal Regulations, Title 16, Section 1700.20, as in effect on January 1, 2015.

(2) “Cigar” means any roll of tobacco that is wrapped in tobacco leaf or in any substance containing tobacco, with or without a tip or mouthpiece, which is not a cigarette as that term is defined in Minnesota Statutes Section 297F.01, Subd. 3, as it may be amended from time to time.

(3) “Compliance checks” means the system the City uses to investigate and ensure that those authorized to sell licensed products are following and complying with the requirements of this ordinance. Compliance checks involve the use of persons under the age of twenty-one (21) who purchase or attempt to purchase licensed products. Compliance checks may also be conducted by the City or other units of government for educational, research, and training purposes or for investigating or enforcing federal, state, or local laws and regulations relating to licensed products.

(4) “Electronic Delivery Device” shall mean an electronic product that is designed to use, or that uses, liquids or pre-loaded cartridges to simulate smoking in the delivery of nicotine or any other substance through inhalation of the aerosol or vapor produced from the substance.

(5) “Imitation tobacco product” means any edible non-tobacco product designed to resemble a tobacco product, or any non-edible tobacco product designed to resemble a tobacco product and intended to be used by children as a toy. Imitation tobacco product includes, but is not limited to, candy or chocolate cigarettes, bubble gum cigars, shredded bubble gum resembling chewing tobacco, and shredded beef jerky in containers resembling tobacco snuff tins. Imitation product does not include electronic delivery devices or nicotine or lobelia delivery products.

(6) “Licensed product” is the term that collectively refers to any tobacco, tobacco-related device, electronic delivery device, or nicotine or lobelia delivery product.

(7) “Movable place of business” means any form of business that is operated out of a kiosk, truck, van, automobile or other type of vehicle or transportable shelter and that is

not a fixed address or other permanent type of structure licensed for over-the-counter sales transactions.

(8) “Nicotine” means any form of the chemical nicotine, including any salt or complex, regardless of whether the chemical is naturally or synthetically derived. Nicotine also includes nicotine analogs.

(9) “Nicotine analog” means a substance with a chemical structure that is substantially similar to the chemical structure of nicotine, and:

- (a) Has an addictive effect that is substantially similar to, or stronger than, the addictive effect of nicotine; or
- (b) Has, or is represented as having, an effect on the human body that is substantially similar to that of nicotine.

Any communication by, or on behalf of, the manufacturer, distributor, or retailer of a licensed product that indicates that the product contains a Nicotine Analog, as defined, constitutes presumptive evidence that the product contains a Nicotine Analog.

(10) “Nicotine or lobelia delivery product” means any product containing or delivering nicotine or lobelia intended for human consumption, whether natural or synthetic, or any part of such a product, that is not tobacco or an electronic delivery device as defined in this section. Nicotine or lobelia delivery product does not include any product that has been authorized by the United States Food and Drug Administration to be marketed and for sale as "drugs," "devices," or "combination products," as defined in the Federal Food, Drug, and Cosmetic Act.

(11) “Pharmacy” means a place of business at which prescription drugs are prepared, compounded, or dispensed by or under the supervision of a pharmacist and from which related clinical pharmacy services are delivered.

(12) “Retail Establishment” means any place of business where licensed products are available for sale to the general public. Retail Establishment includes, but is not limited to, grocery stores, tobacco product shops, convenience stores, liquor stores, gasoline service stations, bars, and restaurants.

(13) “Sale” means any transfer of goods for money, trade, barter, or other consideration.

(14) “Self-service display” means the open display of licensed products in a retail establishment in any manner where any person has access to the licensed products without the assistance or intervention of the licensee or the licensee’s employee and where a physical exchange of the licensed product from the licensee or the licensee’s employee to the customer is not required to access the licensed products.

(15) “Smoking” means inhaling, exhaling, burning, or carrying any lighted or heated cigar, cigarette, or pipe, or any other lighted or heated product containing, made, or derived from nicotine, tobacco, or other substance, whether natural or synthetic, that is intended for inhalation. Smoking also includes carrying or using an activated electronic delivery

device.

(16) “Tobacco” shall mean and include cigarettes and any product containing, made, or derived from tobacco that is intended for human consumption, whether chewed, smoked, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means, or any component, part, or accessory of a tobacco product; cigars; cheroots; stogies; perique; granulated, plug cut, crimp cut, ready rubbed, and other smoking tobacco; snuff; snuff flour; cavendish; plug and twist tobacco; fine cut and other chewing tobaccos; shorts; refuse scraps, clippings, cuttings and sweepings of tobacco; and other kinds and forms of tobacco. Tobacco excludes any tobacco product that has been approved by the United States Food and Drug Administration for sale as a tobacco cessation product, as a tobacco dependence product, or for other medical purposes, and is being marketed and sold solely for such an approved purpose.

(17) “Tobacco-related devices” mean a pipe, rolling papers, or other devices intentionally designed or intended to be used in a manner which enables the chewing, sniffing, ingesting, absorbing, or smoking of tobacco or licensed products.

SECTION 3. LICENSE REQUIREMENT. No person shall, directly or indirectly or by means of any device, offer or expose for sale, sell, exchange, barter, dispose of or give away, or cause to be offered or exposed for sale, exchanged, bartered, disposed of, or given away, any tobacco products at any place in the City without being licensed under this ordinance.

SECTION 4. LICENSE APPLICATION. Any person desiring to obtain a tobacco dealers license shall file with the City a written application stating the full name and address of the applicant for such license, and the fixed location of the building or buildings and the part or portions thereof intended to be used by the applicant under such license. No license shall be granted for the purpose of dispensing licensed products from a motor vehicle. Upon receipt of a completed application, the City Clerk or his/her designee will forward the application to the City Council for action at its next regularly scheduled meeting. If the City Clerk or his/her designee determines that an application is incomplete, it will return to the applicant with notice of the information necessary to make the application complete.

SECTION 5. CITY APPROVAL. The City Council may approve or deny the application for a license, or it may delay action for a reasonable period of time to complete any investigation of the application or the applicant deemed necessary. If the City Council approves the application, the City Clerk or his/her designee will issue the license to the applicant. If the City Council denies the application, notice of the denial will be given to the applicant along with notice of the applicant’s right to appeal the decision.

SECTION 6. TERM. All licenses issued are valid for one calendar year from the date of issue.

SECTION 7. RENEWALS. The renewal of a license issued under this ordinance will be handled in the same manner as the original application. The request for a renewal must be made at least 30 days, but not more than 60 days, before the expiration of the current license. The issuance of a license is a privilege and does not entitle the license holder to an automatic renewal of the license.

SECTION 8. REVOCATION OR SUSPENSION. Any license issued may be suspended or revoked following the procedures set forth in Section 16 of this ordinance.

SECTION 9. TRANSFERS. All licenses issued are valid only for the premises for which the license was issued and only for the person to whom the license was issued. The transfer of any license to another location or person is prohibited.

SECTION 10. BASIS FOR DENIAL OF LICENSE.

(a) Grounds for denying the issuance or renewal of a license include, but are not limited to, the following:

1. The applicant is under 21 years of age.
2. The applicant has been penalized within the past five years for any violation of a federal, Tribal, state, or local law, ordinance provision, or other regulation relating to licensed products.
3. The applicant has had a license to sell licensed products suspended or revoked within the preceding 12 months of the date of application.
4. The applicant fails to provide any of the information required on the licensing application or provides false or misleading information.
5. The applicant is prohibited by Tribal, federal, state, or other local law, ordinance, or other regulation from holding a license.
6. The business for which the license is requested is a moveable place of business. Only fixed-location retail establishments are eligible to be licensed.

Any other suitable reason that the granting of a license to the applicant is inconsistent with public health, safety, and welfare, including the applicant's history of noncompliance with this ordinance and other laws relating to the sale of licensed products.

SECTION 11. NUMBER OF LICENSES. The maximum number of tobacco licenses issued by the City at any one time shall not exceed eleven (11).

SECTION 12. INACTIVITY. Any tobacco license issued under this Ordinance shall automatically terminate and be revoked without further action by the City if the licensed premises ceases operation as a licensed retail establishment or otherwise fails to engage in the sale of tobacco products for a continuous period of six (6) months from the date of issuance of said license.

SECTION 13. GRADUAL REDUCTION IN AUTHORIZED LICENSES. The City intends to gradually reduce the number of tobacco licenses permitted within the City over time. Accordingly, whenever a licensed tobacco business permanently ceases operations, relocates, voluntarily surrenders its license, fails to renew its license, or has its license revoked, the maximum number of tobacco licenses authorized by the City shall automatically decrease by one (1). The reduction process described in this Section shall continue until the maximum number of tobacco licenses authorized by the City reaches six (6). Thereafter, no more than six (6) tobacco licenses may be issued within the City unless this ordinance is amended by the City Council.

SECTION 14.

PROHIBITED SALES.

- (a) No person will sell or offer to sell any licensed product in any manner other than by the package or multiples thereof to which a stamp has been affixed in accordance with Minnesota Statutes Section 297F.08, Subd. 1
- (b) No person will sell or offer to sell any licensed product containing opium, morphine, jimson weed, bella donna, Strychnos, cocaine, cannabis, or other deleterious hallucinogenic, toxic, or controlled substances, except nicotine and other substances found naturally in tobacco or added as part of an otherwise lawful manufacturing process. It is not the intention of this provision to ban the sale of lawfully manufactured cigarettes or other products subject to this ordinance.
- (c) No person will sell or offer to sell any licensed product by means of self-service display. All licensed products must be stored behind the sales counter, in a locked case, in a storage unit, or in another area not freely accessible to the general public.
- (d) No person will sell or offer to sell any licensed product by means of delivery sales. All sales of licensed products must be conducted in person in a licensed retail establishment, in over-the-counter sales transactions.
- (e) No person will sell or offer to sell any licensed product to any person younger than twenty-one (21) years of age. Licensees must verify by means of government-issued photographic identification containing the bearer's date of birth that the purchaser is at least 21 years of age. Notice of the legal sales age, age verification requirement, and possible penalties for underage sales must be posted prominently and in plain view at all times at each location where licensed products are offered for sale. The required signage, which will be provided to the licensee by the City, must be posted in a manner that is clearly visible to anyone who is, or is considering, making a purchase.
- (f) No person will sell or offer to sell any imitation tobacco products within the city.
- (g) No person will sell or offer to sell any liquid, whether or not such liquid contains nicotine, which is intended for human consumption and use in an electronic delivery device unless it is sold in child-resistant packaging. Upon request by the City, a licensee must provide a copy of the certificate of compliance or full laboratory testing report for the packaging used.
- (h) Nothing in this Ordinance shall be construed to regulate the sale of cannabis products, low-potency hemp products, or hemp-derived edible products, which shall be regulated pursuant to Ordinance 572.

SECTION 15. COMPLIANCE CHECKS. All licensed premises must be open to inspection by law enforcement or their designees during regular business hours. From time to time, but at least once per year, the City will conduct compliance checks to ensure compliance with all provisions of this ordinance. In accordance with state law, the City will conduct a compliance check that involves the participation of a person at least 17 years of age, but under the age of 21 to enter the licensed premises to attempt to purchase licensed products. Prior written consent from a parent or guardian is required for any person under the age of 18 to participate in a compliance

check. Persons used for the purpose of compliance checks will be supervised by law enforcement or other designated personnel.

SECTION 16. VIOLATIONS.

(a) Notice. A person violating this ordinance may be issued, either personally or by mail, a citation from the City that sets forth the alleged violation and that informs the alleged violator of their right to a hearing on the matter and how and where a hearing may be requested, including a contact address and phone number.

(b) Hearings.

(1) Upon issuance of a citation, a person accused of violating this ordinance may request in writing a hearing on the matter. Hearing requests must be made within 10 business days of the issuance of the citation and delivered to the City Clerk or other designated city officer. Failure to properly request a hearing within 10 business days of the issuance of the citation will terminate the person's right to a hearing.

(2) The City Clerk or his/her designee will set the time and place for the hearing. Written notice of the hearing time and place will be mailed or delivered to the accused violator at least 10 business days prior to the hearing.

(3) Hearing Officer. The City Administrator, or assigns, will act as the hearing officer.

(4) Decision. A decision will be issued by the hearing officer within 10 business days of the hearing. If the hearing officer determines that a violation of this ordinance did occur, that decision and reasoning will be recorded in writing, a copy of which will be provided to the City and the accused violator by an in-person delivery or mail as soon as practicable. If the hearing officer finds that no violation occurred or finds grounds for not imposing any penalty, those findings will be recorded, and a copy will be provided to the City and the acquitted accused violator by in-person delivery or mail as soon as practicable.

(5) Costs. If the citation is upheld by the hearing officer, the City's actual expenses in holding the hearing up to a maximum of one thousand dollars (\$1,000) must be paid by the person requesting the hearing.

(6) Appeals. Appeals of any decision made by the hearing officer must be filed in Houston County district court within 10 business days of the date of the decision.

(7) Continued Violation. Each violation, and every day in which a violation occurs or continues, will constitute a separate offense.

SECTION 17. PENALTIES.

(a) Violation. Any person, entity, license holder, employee, agent, or other individual who violates any provision of this Ordinance shall be subject to enforcement under this

Section.

- (b) Administrative Penalty. In lieu of, or in addition to any other remedy authorized by law, the City may impose an administrative fine of three hundred dollars (\$300) for a first violation; six hundred dollars (\$600) for a second violation at the same licensed premises within a 36-month period; and one thousand dollars (\$1,000) for a third or subsequent violation at the same location within a 36-month period from the first violation. Upon the third violation, the license will be suspended for a period of not less than thirty (30) consecutive days and may be revoked. Upon a fourth violation within a 36-month period from the first violation, the license will be revoked.
- (c) Nonpayment of any penalty can serve as a basis for suspension or revocation of a license.
- (d) Criminal Penalty. Any person or entity who violates any provision of this Ordinance may be charged with a misdemeanor and, upon conviction, shall be subject to the penalties provided by Minnesota law.
- (e) Election of Remedies. The City may, in its sole discretion, enforce this Ordinance through an administrative citation, criminal prosecution, license suspension or revocation proceeding consistent with Section 17 herein, civil action, or any combination thereof. The issuance of an administrative citation shall not preclude the City from pursuing criminal prosecution or any other remedy authorized by law arising from the same conduct.

SECTION 18. SEVERABILITY. Should any section, subdivision, clause or other provision of this Ordinance be held to be invalid by any court of competent jurisdiction, such decision shall not affect the validity of this Ordinance as a whole, or of any part thereof, other than the part held to be invalid.

SECTION 19. EFFECTIVE DATE. This Ordinance shall take effect and be enforced from and after its passage and publication.

SECTION 20. REPEAL. Ordinance Nos. 345 and 599 are hereby repealed upon this Ordinance's passage and publication.

PASSED AND ENACTED THIS _____ day of _____, 2026.

Mayor

ATTEST:

City Administrator

August 31, 2026

The Honorable Mike Poellinger, Mayor
The City of La Crescent, Minnesota
315 Main Street
La Crescent, MN 55947

Dear Mayor Poellinger and Members of the La Crescent City Council:

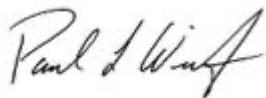
On behalf of the American Heart Association, I commend the City of La Crescent for taking steps to better protect local youth from the dangers of tobacco and nicotine addiction.

The proposed updates to the city's tobacco ordinance that will be debated at the September 14 council meeting will help reduce youth access to these products by strengthening retailer accountability, enhancing licensing authority, and enforcing age-of-sale laws. These measures are important tools for preventing underage tobacco use and creating a healthier future for young people in La Crescent.

Finally, I encourage that city to consider joining more than 35 communities across Minnesota in prohibiting the sale of flavored tobacco products, including flavored e-cigarettes, menthol cigarettes, and flavored cigars. Flavored tobacco products are specifically designed to appeal to young people and are often the products that initiate lifelong nicotine addiction. Eliminating flavored products is one of the most effective ways communities can prevent youth tobacco use.

The proposed ordinance is a major step toward protecting the health and well-being of La Crescent's youth. Thank you for your leadership and commitment to creating a safer, healthier community for future generations.

Sincerely,



Paul L. Weirtz
State Director of Government Relations



Item: 3.1

STAFF REPORT

To: Honorable Mayor and City Council Members
From: Cassie Hanan, City Administrator
Date: September 14, 2026
Re: Development Agreements and project updates for 270 Strupp Avenue and 350 Strupp Avenue

The Development Agreements for 270 Strupp Avenue and 350 Strupp Avenue both have a deadline for obtaining a Certificate of Occupancy by October 31, 2026. Representatives from Wieser Brothers will be in attendance at the Council meeting to provide an update on construction progress and request an extension for both Development Agreements.

Construction on 270 Strupp Avenue is expected to be completed this fall. They are requesting an extension to 11/30/2026 for the Certificate of Occupancy.

Construction on 350 Strupp Avenue has been significantly delayed due to design challenges with the Minnesota Office of Cannabis Management. The demolition permit for the site has been approved. We have received updated building plans and are currently in the review process. They are requesting an extension to 6/18/2027 for the Certificate of Occupancy.

We recommend the Council approve the extensions to the Development Agreements and grant authority to Attorney Wieser to draft those amendments to be signed by the mayor and myself once completed.



Item: 3.2

STAFF REPORT

To: Honorable Mayor and City Council Members
From: Larry Kirch, Economic Development Director
Date: September 14, 2026
Re: Root River Trail Extension Draft Joint Powers Agreement

Attached for your consideration is a draft of a Joint Powers Agreement that creates a Joint Powers Board amongst the cities of La Crescent, Hokah, and Houston as well as Houston County. The Joint Powers Agreement would replace the Memorandum of Agreement to Jointly Cooperate on the extension of the Root River State Trail. The Joint Powers Board would be made up of elected officials from each jurisdiction. The powers and duties are outlined in the Draft JPA. The City Attorney is drafting bylaws for the Joint Powers Board. Houston County staff have reviewed this draft and made a few minor changes. Staff will present this draft to the Hokah and Houston City Councils and the County Board in October for their input. Each entity will take this item up more formally in the future. No action is needed at this time. City staff will bring back the final JPA and Bylaws at a future meeting.

Houston County Root River Trail Joint Powers Board

This agreement is made by and between the political subdivisions organized and existing under the Constitution and laws of the State of Minnesota, hereafter collectively referred to as “Parties”, and individually as “Party” which are signatories to this “Agreement”.

Section I. Authority

Minnesota State Statute 471.59 authorizes units of local government to form Joint Powers Boards to jointly do programs or activities which could not be done individually. Therefore, Houston County, City of La Crescent, City of Hokah, and City of Houston hereby form a Joint Powers Board of the Houston County Root River Trail.

Section II. Name

The name of the organization shall be the Houston County Root River Trail Joint Powers Board.

Section III. Purpose

The purpose of the Houston County Root River Trail Joint Powers Board (“Board”) shall be to plan, engineer, develop, operate, manage, and maintain a multi-use recreational trail for walking, biking, hiking, cross country skiing, snowmobiling, and other similar activities on a multi-use trail between La Crescent, Hokah, and Houston all within Houston County, Minnesota and on such land that the Board may acquire or within road/highway right of way. The multi-use recreational trail may be designed and constructed in segments. The multi-use recreational trail may become a state trail as specified in the December 2011 Root River State Trail Extension Houston to La Crescent Master Plan approved on December 22, 2011 by the Minnesota Department of Natural Resources Commissioner. No motorized vehicles shall be allowed except for emergency vehicles, maintenance vehicles, snowmobiles and vehicles allowed by special permit of the Board. The Board may, with the concurrence of all four (4) units of government, change the uses on the trail. Attached hereto and made part thereof is a corridor where such trail may be located.

Section IV. Organization

(A) Membership. The Board shall consist of four (4) members. The Board shall be made up of one elected member from the Houston County Board, La Crescent City Council, Hokah City Council, and the Houston City Council. Each unit of government may appoint one non-voting ex-officio citizen advisory member who shall not be considered a Board member, to serve the Board in a citizen advisory role. The Board shall fill vacancies consistent with their existing procedure on appointments.

(B) Terms of Office. The terms of office of elected officials shall be consistent with their elective terms unless otherwise determined by their respective councils/board such as in the case of a vacancy or excessive absences. Each citizen member shall serve a three (3) year term, with a maximum of two (2) consecutive terms of service. Board members may be re-appointed to additional terms provided that members sit out at least one three year term

following the completion of two, three-year terms. The Board shall give the affected unit of government notice if one or more of that unit's representatives on the Board have missed three or more consecutive meetings.

(C) Officers. There shall be a chairperson, a vice chairperson, and a secretary-treasurer. The terms of office shall be one fiscal year of the Board, from annual meeting to annual meeting until successors are elected. Officers may be reappointed to successive terms.

(D) Duties of Officers. The chairperson shall preside over meetings. The vice chairperson shall preside over meetings in the absence of the chairperson. The secretary/treasurer shall have responsibility for the assets, income and expenditures of the Board. The Board shall designate one of the units of government party to this agreement to act as the fiscal agent for the Board for a minimum two-year term. The Board may designate other units as the fiscal agent on a "take-turn" basis. There shall be no compensation to the governmental unit for serving as the fiscal agent.

(E) Voting. Each member of the Board shall have one vote.

(F) Quorum. A quorum shall be three members.

(G) Meetings. There shall be periodic meetings of the Board with time and place of meetings to be decided by the Board. The chairperson may call special meetings by giving three days written notice to all Board members and the media. All Board meetings shall be open to the public and the Board is subject to and shall comply with the Minnesota Open Meeting Laws, Minnesota Statutes Chapter 13D, as amended. All meetings of the Board, and any committee of the Board, shall be conducted in accordance with the requirements of the Open Meeting Law, including notice, public access, and record-keeping obligations.

(H) Bylaws. The Board shall adopt a set of Bylaws, consistent with this Agreement. The four (4) units of government shall approve the Bylaws. The Bylaws shall be filed with the Clerk or Auditor of each unit of government.

Section V. Duties and Responsibilities of the Board

(A) Expenditures and Contract for Services. The Board shall have the power to contract for services with any unit of government, corporation, partnership or individual. The Board shall abide by expenditure and contract limits established for any public body by Minnesota State Statute regarding bidding, purchasing, and leasing materials or services.

(B) Funds. The Board shall have the power to accept and disburse funds and to apply for state and federal funds. The Board may accept donations and grants from foundations. Any of the four (4) units of government may serve as the fiscal agent for the Board.

(C) Annual Meeting. The Board shall hold an annual meeting at the first meeting of each year at which time it shall elect officers, establish a meeting schedule and appoint a fiscal agent.

(D) Annual Report. An annual report shall be submitted to all four (4) units of

government in the third quarter of each fiscal year of operation.

(E) The Board shall have the authority to appoint advisory committees and conduct such public hearings and meetings as are necessary to provide full public participation in the development, planning and operation of the trail.

(F) Emergency Meetings. The Board may hold emergency meetings as provided in the Open Meeting Law.

(G) The Board shall adopt and submit a proposed annual budget no later than December 31 of each year to Houston County, the City of La Crescent, the City of Hokah, and the City of Houston for approval.

Section VI. Powers

(A) To enter into purchase options and ~~contracts~~/agreements for the acquisition, purchase and maintenance of easements and real property and rights in real property for the purpose of a trail system between all the cities. To dispose of, sell, and convey real property and rights in real property. The Board may grant easements provided that the general purposes, safety or aesthetics of the trail are not impaired.

(B) To borrow money for the purposes stated in paragraph one (1) above, to issue notes or other evidences of monetary indebtedness and to take all other actions necessary to incidental to the consummation of loan transactions. Nothing in this Agreement prohibits any Party from issuing bonds or other debt on behalf of the Board, upon terms and conditions to be agreed upon by that Party and the Board.” Alternatively, you could change the composition of the Board.

(C) To apply for and receive grants of money or other assistance from governmental, charitable or private sources.

(D) To contract for any and all services, materials, or assistance with any person or entity for the establishment, construction or maintenance of the trail system, and the Board shall abide by the bid statues and laws of the State of Minnesota applicable to public bodies.

(E) The Board shall procure and maintain liability coverage with limits not less than the municipal tort caps in Minn. Stat. § 466.04, naming the Board and each Party, and their officers, employees, and volunteers, as covered parties for claims arising from Board activities. The policy(ies) shall provide at least 30 days’ prior written notice of cancellation or material change to the Board and the Parties. Premiums shall be paid from the Board’s budget.

Section VII. Supervision of the Trail

The Board shall have the responsibility to supervise the multi-use recreational trail in accordance with ordinances adopted by the Houston County, City of La Crescent, City of Hokah, and City of Houston. The Houston County Sheriff’s Office, City of La Crescent Police Department, City of Hokah Police Department, and City of Houston Police Department will

enforce the ordinances that have been adopted. Each Party agrees to adopt and maintain a uniformly worded ordinance regulating the use of the trail that is substantially identical in content and effect to the ordinance adopted by the other Parties. No Party shall adopt amendments that materially deviate from jointly agreed upon regulations without the prior written consent of all Parties. Each Party shall respond to a written consent request within 60 days.

Section VIII. Financing

The Board shall propose the annual funding requirement and an allocation among the Parties. Each Party shall consider and act on approval. If a Party does not approve by _____, the prior year's approved allocation for that Party shall remain in effect unless all Parties approve a different allocation.

Section IX. Staffing

(A) The Board may hire or contract for services to administer the trail development, maintenance and operation and to have such other responsibilities as the Board may assign.

(B) Houston County, City of La Crescent, City of Hokah, and City of Houston may make staff available to assist the Board.

(C) The Board may reimburse a unit of government for the use of its staff.

Section X. Indemnification and Hold Harmless

(A) Applicability. The Houston County Root River Trail Joint Powers Board shall be considered a separate and distinct public entity to which the Parties have transferred all responsibility and control for actions taken pursuant to the Agreement. The Houston County Root River Trail Joint Powers Board shall comply with all laws and rules that govern a public entity in the State of Minnesota and shall be entitled to the protections of Minnesota Statutes, Chapter 466.

(B) Indemnification and Hold Harmless. The Houston County Root River Trail Joint Powers Board Trail shall fully defend, indemnify and hold harmless the Parties against all claims, losses, liability, suits, judgments, costs and expenses by reason of the action or inaction of the Board and/or employees and/or the agents of the Houston County Root River Trail Joint Powers Board Trail. This Agreement to indemnify and hold harmless does not constitute a waiver by any participant of limitations on liability provided under Minnesota Statutes, Section 466.04.

To the full extent permitted by law, actions by the Parties pursuant to this Agreement are intended to be and shall be construed as a "cooperative activity" and it is the intent of the Parties that they shall be deemed a "single governmental unit" for the purpose of liability, as set forth in Minnesota Statutes, Section 471.59, subd. 1a(a); provided further that for purposes of that statute, each Party to this Agreement expressly declines responsibility for the acts or omissions of the other Party.

The Parties of this Agreement are not liable for the acts or omissions of the other participants to this Agreement except to the extent to which they have agreed in writing to be responsible for acts or omissions of the other Parties.

Any excess or uninsured liability shall be borne equally by all the Parties, but this does not include the liability of any individual officer, employee, or volunteer which arises from his or her own malfeasance, willful neglect of duty, or bad faith.

Section XI. Amendments

Upon a 2/3-majority vote of the entire Board, meaning 2/3 of all board members, not merely a quorum of those present, the Board may forward a recommendation for specific changes in the Joint Powers Agreement to the four (4) units of government. The Board may only discuss or decide upon amendments to the Joint Powers Agreement after giving formal public notice on its agenda and meeting notice that such an item will be discussed or decided upon.

Amendments to this Agreement require approval by resolution of each of the four Parties and execution of a written instrument by all Parties. The Board may, upon a two thirds vote of all Board members, recommend specific amendments to the Parties after providing public notice on its agenda.

Section XII. Dissolution

The Board may recommend its dissolution to Houston County, City of La Crescent, City of Hokah, and City of Houston, and upon a majority vote of all four (4) units of government, the Board may dissolve. At the same time as the dissolution recommendation, the Board shall dispose of any property acquired as the result of such joint or cooperative exercise of powers, and shall dispose of any property acquired through the joint exercise of powers and return any surplus moneys in proportion to the Parties' contributions, in each case as of the effective date of dissolution.

Within the first three years of the Board's existence, no Party may withdraw. After this period, a Party may withdraw by delivering written notice to all Parties and the Board. The withdrawal shall take effect three years after the Board's receipt of such notice and shall be effective at the end of a fiscal year. During the three year notice period, the withdrawing Party shall retain full Board membership and full budgetary responsibility.

Section XIII. Adoption

This document becomes effective upon adoption of a resolution of approval by all four governmental bodies.

Section XIV. Miscellaneous

(A) Counterparts. This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

(B) Assignment. The governmental entity members may not assign their rights or obligations under this Agreement without the prior written consent of each of the other

Members, which consent shall not be unreasonably withheld or delayed.

(C) Binding Agreement. All of the covenants, conditions and agreements in this Agreement shall extend to, be binding upon, and inure to the benefit of the governmental entity members and their respective permitted successors and assigns. Time is of the essence in the Members complying with the terms and obligations herein.

(D) Captions. The captions in this Agreement are for convenience only and are not part of this Agreement.

(E) Choice of Law, Venue. This Agreement is declared to be a Minnesota contract and all of its terms shall be construed in accordance with Minnesota law. Any action to enforce rights or obligations under this Agreement shall be brought in Houston County.

(F) Entire Agreement. This Agreement shall constitute the entire agreement among the governmental entity members and any prior understandings or representations of any kind preceding the execution of this Agreement shall not be binding upon the Members.

(G) Modification. This Agreement may only be amended or modified by written instrument executed by all governmental entity members.

(H) Attorneys' Fees. The governmental entity members shall each pay their own attorneys' fees in connection with the preparation and negotiation of this Agreement.

(I) Acknowledgement. Each of the governmental entity members affirm and acknowledge that it has fully read, appreciates, and understands the words, terms, conditions and provisions of this Agreement and is fully satisfied with the same. Each Member affirms and acknowledges that it has been, or had the opportunity to be represented by legal counsel of its choice.

(J) Authority. Each governmental entity member represents and warrants that it has the power and authority to enter into this Agreement. Each Member further represents and warrants that the person or persons executing this Agreement on its behalf has full and complete legal authority to do so, and thereby binds the Member and, to the extent permitted by this Agreement, its successors and assigns.

(K) Notices. Any notice or demand, which may or must be given or made by the governmental entity members under the terms of this Agreement or any statute or ordinance, shall be in writing and be sent registered or certified mail to the other governmental entity member addressed as follows:

TO: Houston County

TO: City of La Crescent

TO: City of Hokah

TO: City of Houston

Each governmental entity member may designate a different addressee at any time by giving written notice to the other governmental entity members as provided in this paragraph. Any notice delivered by hand shall be deemed received upon actual delivery.

DRAFT

Houston County

(Board Chairman) (Date)

(County Coordinator) (Date)

City of La Crescent

(Mayor) (Date)

(City Administrator) (Date)

City of Hokah

(Mayor) (Date)

(City Administrator) (Date)

City of Houston

(Mayor) (Date)

(City Administrator) (Date)



Item: 3.3

STAFF REPORT

To: Honorable Mayor and City Council Members
From: Cassie Hanan, City Administrator
Date: September 14, 2026
Re: Proclamation- National Library Card Sign-Up Month

Please see the attached proclamation recognizing September as Library Card Sign-Up Month.

Proclamation

National Library Card Sign-Up Month

WHEREAS, libraries are foundational to education, imagination, and opportunity, offering everything from early literacy programs to digital tools that support lifelong learning and personal growth;

WHEREAS, libraries welcome all people, serving as inclusive and accessible community hubs that connect individuals across cultures, generations, and experiences;

WHEREAS, libraries curate collections and design programs that reflect the diversity of the populations they serve, ensuring equitable access to information, technology, and culture for all;

WHEREAS, libraries help individuals navigate life's challenges by providing trusted information, digital access, job search support, and connections to essential services;

WHEREAS, libraries contribute to thriving local economies by equipping job seekers, entrepreneurs, students, and creators with tools and training to succeed;

WHEREAS, in times of both crisis and calm, libraries and their staff remain steadfast in supporting and strengthening their communities;

WHEREAS, library resources help households save money, reduce waste, and make sustainable choices, all through the simple power of a shared public good;

WHEREAS, a library card opens doors to endless possibilities, from books and technology to lifelong learning and imagination;

NOW, THEREFORE, be it resolved that I, Mayor Mike Poellinger, do hereby proclaim September 2026 as Library Card Sign-up Month in La Crescent, Minnesota and encourage all residents to sign up for a library card and explore the endless possibilities it offers.

Mike Poellinger, Mayor

Dated this 14th day of September 2026



Item: 3.4

STAFF REPORT

To: Honorable Mayor and City Council Members
From: Cassie Hanan, City Administrator
Date: September 14, 2026
Re: Budget revision request for City Hall capital improvements

We are asking the City Council to consider a budget revision to move funds that were originally planned for City Hall plumbing repairs to install a mini split in the Building & Zoning office. We have had significant challenges keeping this space cool during the summer and warm during the winter. We have had no issues with the plumbing at City Hall since new toilets were installed. The 2026 budget was \$13,500 for the plumbing repairs and for a new air conditioner for the library. The quotes for the mini split and the library air conditioner totaled \$13,345.00.

2026 Budget

City Hall plumbing repairs	\$ 5,000.00
Library air conditioner	\$ 8,500.00
Total	\$ 13,500.00

Proposed Budget Revisions

City Hall plumbing repairs	\$ -
City Hall mini split	\$ 6,845.00
Library air conditioner	\$ 6,500.00
Total	\$ 13,345.00

Difference	\$ 155.00
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Item: 3.5

STAFF REPORT

To: Honorable Mayor and City Council Members
From: Cassie Hanan, City Administrator
Date: September 14, 2026
Re: Personnel Committee Recommendations

The Personnel Committee has the following recommendations for consideration by the City Council:

1. On September 22, 2026, Bryce Helke will have completed his 12-month probationary period with the La Crescent Police Department. The Personnel Committee is recommending that effective September 22, 2026, Mr. Helke's probationary status be removed and that he be classified as a regular City of La Crescent employee. A letter from the Police Chief to support this recommendation is included.
2. The Personnel Committee is recommending that an Offer of Employment be approved for Nicole Adams at Step 4 of the current AFSCME Union contract for the Administrative Clerk position.



Item: 3.6

STAFF REPORT

To: Honorable Mayor and City Council Members
From: Cassie Hanan, City Administrator
Date: September 14, 2026
Re: Appointment of a Department of Motor Vehicles Driver's License Agent

With the transition of Angie Boettcher leaving her position at the end of November, Kara Tarrance will be supervising the DMV staff. Per the state of Minnesota, the driver's license agent needs to be appointed by the City Council. We request that the City Council appoint Kara Tarrence as the driver's license agent.



Item: 3.7

STAFF REPORT

To: Honorable Mayor and City Council Members
From: Cassie Hanan, City Administrator
Date: September 14, 2026
Re: 2027 Budget Preliminary Discussion

Attached for review and consideration by the City Council is the proposed preliminary 2027 General Fund budget. There will be some revisions to this preliminary budget prior to the September 28, 2026 City Council meeting. As a reminder, the City Council cannot adopt the 2027 General Fund budget until after the public meeting in December. Once the preliminary levy is set at the September 28th City Council meeting, the City Council has the discretion to lower the levy but cannot increase the levy after that date. We will review the debt schedule with the Council at the meeting.

Attached is a detailed review of any significant changes within the budget from 2026. Pages (1-10) of the budget reflect the revenue portion of the budget. Pages (10-32) reflect the expenditure portion of the budget.

The following is a summary of the proposed 2027 General Fund budget:

Revenue: Pages 1-10

1. This is the Ad Valorem tax.
2. This is the Library levy. This reflects a 5% increase.
3. This is federal funding from DEED for streetscaping on the Walnut Street reconstruction project.
4. This is federal funding from the Federal Railroad Administration for the Railroad Crossing Elimination Grant.
5. This is the City's Local Government Aid, which is an increase of \$754 from the 2026 allocation.
6. This is Municipal State Aid funding for the reconstruction of Walnut Street.
7. This is state transit funding from MnDOT; This is currently a placeholder until the funding is approved.
8. These are MnDOT grants for the Safe Routes to School Transportation Alternatives project, Local Road Improvement Program funding for the Walnut Street reconstruction project, and the Maple Street project.
9. These are the MnDNR grants for the Stoney Point CPL project, CPL Bluffland project, and the Releaf grant.
10. This is a transfer in for the Walnut Street and Maple Street projects, the demolition of 338 Main St., matching funds for the Railroad Crossing Elimination Grant project, and engineering for Safe Routes to Schools and Active Transportation projects.

Expenses: Pages 10-32

11. This reflects a 5% increase for contracted services for the Community Development and Sustainability Coordinator.
12. This includes a commitment to membership with Sustainable Driftless, increases in other membership dues, \$5,000 for dedicated committee funds, and City Council discretionary funds.
13. This reflects capital improvements and repairs for City Hall, including installing a security access system.
14. This is for an electronic records management system.
15. This is for five (5) public works radios.
16. This is for equipment to clear sidewalks in the downtown area.
17. This is for a speed trailer for the police department.
18. This is for a new police department vehicle. \$16,000 would be paid with grant funding for an EV squad car. The City would dispose of two current squad cars.
19. This includes contracted services for IT, copy machines, and body and squad camera maintenance.
20. This is funding for Lexipol, which provides up to date policy manuals, daily bulletins, reporting tools, and grant support for the police department.
21. This is for the update of the Comprehensive Plan and for zoning ordinance updates.

22. These are engineering expenses that correspond to the Maple Street, Walnut Street, Active Transportation Grant, Safe Routes to School Grant, the Railroad Crossing Elimination Grant, and a Stormwater Feasibility Study.
23. These are construction expenses that correspond to Maple Street, Walnut Street, Active Transportation Grant, Safe Routes to School Grant, sidewalk improvements, and sealcoating.
24. This includes funds for a transfer to the ice arena fund, along with funds for ongoing building maintenance at the ice arena.
25. These are expenses that are corresponding to the projects identified in item #9.
26. A copy of the proposed library budget will be provided in the final budget packet for the September 28, 2026 City Council meeting.
27. These are expenses for the demolition of 338 Main Street and the Walnut Place property.
28. The proposed budget includes additional funds for transit, corresponding to item #6.

We will continue to review the proposed budget and evaluate changes or modifications. We plan to add the proposed budget to the agenda for the September 28, 2026 City Council meeting. The public meeting will be held in December when the budget and levy will be considered for adoption.

Below is a list of discretionary capital outlay and operating budget requests for the proposed 2027 General Fund budget.

Department	Classification	Item	Amount
City Hall	Capital Outlay	City Hall Doors, Repairs	\$ 30,000.00
City Hall	Capital Outlay	Electronic Records Management	\$ 20,000.00
Public Works	Capital Outlay	Public Works Radios	\$ 15,500.00
Streets	Capital Outlay	Equipment-Sidewalk Clearing	\$ 66,000.00
Police	Capital Outlay	Police Dept Squad	\$ 60,000.00
Police	Capital Outlay	Speed Trailer	\$ 19,000.00
City Council	Operating	Committee Funds	\$ 5,000.00
Police	Operating	Lexipol-Policy Management	\$ 7,000.00
Streets	Operating	Stormwater Study	\$ 22,000.00
Streets	Operating	Tires Front End Loader	\$ 10,000.00
Ice Arena	Operating	Increase to cover deficit	\$ 10,000.00
Parks	Operating	New Signs	\$ 5,000.00
Community Development	Operating	Demo Walnut Pl property	\$ 15,000.00
		Total	\$ 284,500.00

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
GENERAL FUND							
SOURCE: 23							
101-23800	DEFERRED REV-DELINQUENT TAX	16,518	14,539	.00	.00	.00	.00
Total SOURCE: 23:		16,518	14,539	.00	.00	.00	.00
TAXES							
101-31010	CURRENT AD VALOREM TAXES	2,410,398	2,597,776	1,528,109	2,805,527	1,277,418	2,521,128 (1)
101-31011	REFUND TAX-ANNEXED-TWNSHP	.00	.00	.00	.00	.00	.00
101-31012	LIBRARY LEVY	.00	.00	.00	.00	.00	214,348 (2)
Budget notes:							
Pass thru Funds to Library (101-45500-720)							
101-31050	TAX ABATEMENT	.00	.00	.00	.00	.00	.00
101-31051	EXCESS TIF REVENUE REFUND	65,343	.00	.00	.00	.00	.00
101-31410	LODGING TAX - HOTEL/MOTEL	87,908	79,465	2,487	5,000	2,513	5,000
101-31810	FRANCHISE FEES-CABLE TV	60,911	56,682	51,464	58,000	6,536	52,000
101-31900	INT. ON DELINQUENT TAXES	121	214	24	.00	24-	.00
Total TAXES:		2,624,681	2,734,137	1,582,084	2,868,527	1,286,443	2,792,476
LICENSES & PERMITS							
101-32110	LIQUOR/WINE - ON SALE	4,375	4,705	75	4,600	4,525	4,600
101-32111	LIQUOR OFF SALE	750	750	.00	750	750	750
101-32112	BEER ON SALE	560	280	.00	560	560	560
101-32113	BEER OFF SALE	300	300	.00	300	300	300
101-32115	SOFT DRINK LICENSE	.00	.00	.00	.00	.00	.00
101-32116	CIGARETTE LICENSE	180	495	90	200	110	500
101-32117	CANNABIS - INITIAL REG FEE	.00	1,500	.00	.00	.00	.00
Budget notes:							
~2025 3 @ \$500							
101-32118	CANNABIS - ANNUAL RENEWAL FE	.00	3,000	.00	3,000	3,000	3,000
Budget notes:							
2026 - 3 @ \$1000							
101-32119	GARBAGE PICKUP PERMIT	2,000	2,000	.00	2,000	2,000	2,000
101-32120	LOW POTENCY HEMP EDIBLES FE	.00	.00	750	.00	750-	1,000

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-32160	MASSAGE LICENSE	700	450	.00	500	500	500
101-32162	ICE CREAM VENDER LICENSE	.00	.00	.00	.00	.00	.00
101-32210	BUILDING PERMITS (EXC SUR	49,284	42,725	66,706	40,000	26,706-	40,000
101-32211	EXCAVATION PERMITS	1,107	404	2,518	300	2,218-	1,000
101-32212	PLUMBING PERMITS	3,640	3,440	4,738	3,000	1,738-	3,500
101-32213	FENCE PERMITS	350	550	600	400	200-	500
101-32214	DEMOLITION PERMITS	.00	.00	.00	.00	.00	.00
101-32215	SIGN PERMIT	200	250	150	100	50-	200
101-32216	FILL PERMITS	.00	.00	.00	.00	.00	.00
101-32217	CONDITIONAL USE PERMIT	250	900	800	.00	800-	400
101-32218	VARIANCE FEE	250	.00	800	400	400-	800
101-32219	MECHANICAL PERMIT	3,220	1,925	1,850	3,000	1,150	3,000
101-32220	GAS INSTALLERS LICENSE	1,125	135	.00	1,200	1,200	.00
101-32221	SHORT-TERM RENTAL PERMIT FEE	100	.00	.00	.00	.00	200
101-32240	DOG\MULTIPLE PET LICENSES	425	600	450	425	25-	425
101-32241	DOG LICENSES	6,390	6,937	3,886	6,000	2,114	6,250
101-32242	CAT LICENSES	1,670	1,713	1,099	1,500	401	1,500
101-32243	CAT\MULTIPLE PET LICENSES	375	275	200	200	.00	200
101-32244	CHICKEN PERMIT APPLICATION FE	.00	50	50	.00	50-	.00
101-32245	BEEKEEPING PERMIT	50	.00	.00	.00	.00	.00
101-32260	PEDDLERS PERMIT	145	50	50	.00	50-	50
101-32261	FILING FEES	6	.00	20	.00	20-	.00
101-32262	HAND GUN PERMITS	.00	.00	.00	.00	.00	.00
Total LICENSES & PERMITS:		77,452	73,434	84,832	68,435	16,397-	71,235
INTERGOVERNMENTAL AID							
101-33124	FEDERAL FLOOD RELIEF AID	30,124	6,091	.00	.00	.00	.00
101-33125	FEDERAL GRANT-TRANSIT	.00	.00	.00	.00	.00	.00
101-33126	FEDERAL OJP VEST AID	.00	1,909	.00	.00	.00	.00

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget	
101-33127	FEDERAL AID - ARPA	86,751	132,894	.00	.00	.00	.00	
101-33159	FEDERAL OJP BODY-WORN CAME	.00	.00	.00	.00	.00	.00	
101-33160	FEDERAL COPS GRANT FUNDS	.00	.00	.00	.00	.00	.00	
101-33161	FEDERAL CARES ACT FUNDS	.00	.00	.00	.00	.00	.00	
101-33165	FEDERAL AID-WAGON WHEEL PRO	.00	.00	.00	.00	.00	.00	
101-33166	FEDERAL AID - WALNUT STREET	.00	.00	.00	600,000	600,000	600,000	③
101-33167	FEDERAL GRANT - RAILROAD	.00	.00	.00	229,600	229,600	57,400	④
Budget notes:								
2026 - Railroad Crossing Elimination Grant								
101-33401	LOCAL GOVERNMENT AID	796,400	796,985	399,129	798,258	399,129	799,012	⑤
101-33402	MARKET VALUE HOMESTEAD CRE	.00	.00	.00	.00	.00	.00	
101-33403	STATE MV CREDIT - AGRICULTURA	.00	.00	.00	.00	.00	.00	
101-33404	STATE AID-MN DOT	9,188	36,840	14,110	16,000	1,890	16,000	
Budget notes:								
~2024 \$12,000 Tesla Grant								
~2025 \$12,000 Tesla								
\$16,000 Carbon Reduction Funds (2 new vehicles)								
\$201,000 S 6th Street								
~2026 \$16,000 Equinox CRP Funds								
~2027 2027 \$16,000 Police Vehicle CRP Funds								
101-33405	STATE AID-DISASTER CREDIT	.00	.00	.00	.00	.00	.00	
101-33416	STATE AID-POLICE TRNG REIMB.	7,096	7,955	9,694	8,000	1,694-	9,600	
101-33418	STATE AID FOR STREET MAINT.	69,889	76,317	78,940	80,000	1,060	80,000	
Budget notes:								
25% of allotted MSA Funding								
101-33419	STATE AID FOR STREET CONST.	.00	249,102	.00	900,000	900,000	900,000	⑥
Budget notes:								
~2025 Oak Street Project								
~2026 Walnut Street								
~2027 2027 Walnut Street								
101-33420	STATE FIRE DEPT AID	54,319	55,970	.00	40,000	40,000	50,000	
Budget notes:								
Pass-thru to Firefighters Relief Assoc.(comes in Oct)								
101-33424	STATE FLOOD RELIEF AID	9,037	2,831	.00	.00	.00	.00	
101-33425	STATE PERA AID	.00	.00	.00	.00	.00	.00	
101-33427	STATE - MPO - WAGON WHEEL	.00	.00	.00	.00	.00	.00	

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-33428	STATE POLICE AID & GRANTS	85,130	108,939	40,000	85,000	45,000	90,000
Budget notes: Funding comes in October							
101-33429	STATE OF MN-ELECTION FUNDING	4,045	.00	.00	4,000	4,000	.00
101-33430	STATE TRANSIT FUNDING	279,112	283,994	194,796	213,178	18,382	230,484
Budget notes: Pass-thru to City of La Crosse - MTU							
101-33432	STATE AID - WAGON WHEEL PROJ.	.00	2-	.00	.00	.00	.00
101-33433	STATE-MNDOT LANDSCAPE PARTN	.00	.00	7,241	8,000	759	8,000
101-33434	STATE GRANT-MN DOT PROJECT	.00	189,316	.00	2,303,950	2,303,950	2,568,560
Budget notes: ~2025 Safe Routes to School Grant ~2026 Walnut LRIP \$1,500,000 Redwood SRTS \$410,000 Maple St Active Transportation \$363,366 MNDOT IIJA Railroad \$30,650 ~2027 Safe Routes to School \$482,194 LRIP \$1,500,000 Active Transportation \$223,000 Maple Street \$363,366							
101-33435	STATE AID-LOCAL PERFORMANCE	.00	.00	.00	.00	.00	.00
101-33436	STATE AID - MN DNR	9,209	9,965	.00	.00	.00	.00
Budget notes: ~2025 \$40,700 CPL Grant Stoney Pt \$500,000 CPL Grant Pine Creek \$9,000 Releaf Grant							
101-33437	STATE GRANT - MPCA	85,356	8,828	38,673	1,052,430	1,013,757	.00
Budget notes: ~2026 Redwood Stormwater Improvement							
101-33438	STATE GRANT-COMM. OF COMMER	.00	.00	.00	.00	.00	.00
101-33439	STATE GRANT - MN DEPT LABOR	25,189	31,498	.00	.00	.00	.00
Budget notes: ~2024 BOT GRANT ~2025 BOT GRANT							
101-33440	STATE GRANT - MN DEPT HEALTH	7,000	.00	.00	.00	.00	.00
Budget notes: 2024: Source Water Protection Implementation Grant - Stormwater Murals ~2024 2024: Source Water Protection Implementation Grant - Stormwater Murals							
101-33441	STATE GRANT - MN DNR	.00	146,357	237,237	392,189	154,952	52,800
Budget notes: ~2026 Wieser Park Outdoor Rec Grant \$277,314 CPL PH II - Stoney Pt \$49,875 CPL Forest Restoration Blufflands \$50,000 Releaf Grant \$10,000							

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
	CPL Ph I - Stoney Pt \$5,000						
	~2027 Releaf Grant \$4,800						
	CPL PH III \$20,000						
	CPL Bluffland \$28,000						
101-33442	STATE GRANT - MN DEPT COMMER	.00	30,600	102,910	.00	102,910-	.00
101-33624	HO. CO. PD ASSISTANCE AID-TZD	.00	.00	.00	1,500	1,500	.00
101-33625	HO. CO. - SHIP GRANT FUNDING	.00	8,500	.00	5,000	5,000	.00
101-33626	HO. CO.-CONSTRUCTION PROJ AID	.00	.00	.00	.00	.00	.00
Budget notes:							
	~2025 \$50,000 S 6th Street						
101-33627	HO CO VOTER/ELECTION FUNDS	1,740	1,167	1,095	.00	1,095-	.00
101-33628	HO CO - ROOT RIVER SWCD	.00	84,501	.00	.00	.00	.00
101-33630	WINONA CO-CONSTRUCTION PRO	.00	.00	.00	.00	.00	.00
Budget notes:							
	~2025 WinLac - CPL Pine Creek						
101-33640	ISD #300 AID - PEDESTRIAN XING	.00	.00	.00	.00	.00	.00
101-33641	GRANT-SO MN INITIATIVE FOUNDA	.00	.00	.00	.00	.00	.00
Total INTERGOVERNMENTAL AID:		1,559,584	2,270,558	1,123,826	6,737,105	5,613,279	5,461,856
PUBLIC CHARGES FOR SERVICE							
101-34102	RECORDING OF LEGAL INSTRU	.00	126	.00	.00	.00	.00
101-34103	ZONING & SUBDIVISION FEES	.00	550	500	200	300-	500
101-34105	SALE OF MAPS & PUBLICATIONS	.00	.00	.00	.00	.00	.00
101-34110	PLAN CHECK FEES	15,370	12,434	25,106	15,000	10,106-	15,000
101-34112	COPY & FAX CHARGES	28	4	4	.00	4-	.00
101-34113	SITE PLANNING FEE	.00	.00	.00	.00	.00	.00
101-34114	ANNEXATION FILING FEE	.00	.00	.00	.00	.00	.00
101-34115	INVESTIGATION FEE-BLDG/ZNG	.00	.00	.00	.00	.00	.00
101-34201	SPECIAL POLICE SERVICES	184	1,084	.00	750	750	1,000
101-34202	ISD#300 POLICE LIASON FUNDING	.00	.00	.00	.00	.00	.00
101-34203	ACCIDENT/DRIVING RECORDS/CD'	.00	.00	.00	.00	.00	.00
101-34204	FINGERPRINTING/BACKGRND FEE	3,465	2,310	2,035	3,200	1,165	3,000
101-34205	TRANSCRIPTION SERVICES	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-34206	POLICE NSF COLLECTION SERVIC	.00	.00	.00	.00	.00	.00
101-34302	STREET & STREET SIGN REPAIRS	.00	.00	.00	.00	.00	.00
101-34303	STREET SWEEPING	5,000	.00	.00	2,000	2,000	2,000
101-34304	SNOW REMOVAL	.00	.00	.00	.00	.00	.00
101-34305	VEHICLE IMPOUND	.00	.00	.00	.00	.00	.00
101-34306	TRANSPORTATION PLAN REVENUE	.00	.00	.00	.00	.00	.00
101-34405	WEED CUTTING,CONTROL, MOW	713	874	246	500	254	500
101-34409	BRUSH SITE USAGE FEE-TOWNHSI	.00	6,000	.00	2,000	2,000	2,000
101-34718	POOL SOFT DRINK REBATE	.00	.00	.00	.00	.00	.00
101-34719	SWIMMING POOL ADMISSIONS	60,228	48,883	50,090	55,000	4,910	51,000
101-34720	POOL MEMBERSHIPS-FAMILY-CITY	26,667	24,258	22,896	25,000	2,104	23,000
101-34721	POOL MEMBERSHIPS-SINGLE-CITY	3,378	3,916	3,542	3,500	42-	3,500
101-34722	CONCESSIONS - POOL	29,024	28,371	30,101	29,000	1,101-	30,000
101-34723	SWIM POOL ID PICTURES	.00	.00	.00	.00	.00	.00
101-34724	BASEBALL PROGRAM - CITY	2,419	.00	.00	.00	.00	.00
101-34725	SOFTBALL PROGRAM - CITY	1,305	.00	.00	.00	.00	.00
101-34726	GYMNASTICS LESSONS - CITY	.00	.00	.00	.00	.00	.00
101-34727	SWIMMING LESSONS - CITY	15,095	15,040	15,840	16,000	160	16,000
101-34728	TENNIS LESSONS - CITY	2,790	.00	.00	.00	.00	.00
101-34729	TOWNSHIP FEES	28,196	33,443	.00	15,000	15,000	15,000
101-34731	GOLF LESSONS - CITY	1,225	.00	.00	.00	.00	.00
101-34732	BASKETBALL LESSONS - CITY	2,720	.00	.00	.00	.00	.00
101-34733	VOLLEYBALL LESSONS - CITY	855	.00	.00	.00	.00	.00
101-34734	YOUTH TRIATHLON ENTRY FEE	.00	.00	.00	.00	.00	.00
101-34736	BASEBALL PROGRAM - TOWNSHIP	632	.00	.00	.00	.00	.00
101-34737	SOFTBALL PROGRAM - TOWNSHIP	253	.00	.00	.00	.00	.00
101-34738	GOLF LESSONS - TOWNSHIP	705	.00	.00	.00	.00	.00
101-34739	VOLLEYBALL LESSONS - TOWNSHI	405	.00	.00	.00	.00	.00

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-34740	BASKETBALL LESSONS - TOWNSHI	460	.00	.00	.00	.00	.00
101-34741	SWIMMING LESSONS - TOWNSHIP	5,690	6,400	5,375	6,000	625	5,500
101-34742	POOL MEMB. - FAMILY - TOWNSHIP	5,684	5,769	6,868	5,500	1,368-	6,500
101-34743	POOL MEMB. - SINGLE - TOWNSHIP	711	1,011	884	800	84-	900
101-34744	TENNIS LESSONS - TOWNSHIP	540	.00	.00	.00	.00	.00
101-34745	BASEBALL PROGRAM - OTHER	720	.00	.00	.00	.00	.00
101-34746	SOFTBALL PROGRAM - OTHER	318	.00	.00	.00	.00	.00
101-34747	GOLF LESSONS - OTHER	1,060	.00	.00	.00	.00	.00
101-34748	VOLLEYBALL LESSONS-OTHER	385	.00	.00	.00	.00	.00
101-34749	BASKETBALL LESSONS - OTHER	495	.00	.00	.00	.00	.00
101-34750	SWIMMING LESSONS - OTHER	6,710	6,325	7,755	6,500	1,255-	7,500
101-34751	POOL MEMB. - FAMILY - OTHER	7,612	5,109	8,594	6,000	2,594-	8,000
101-34752	POOL MEMB. - SINGLE - OTHER	1,142	1,754	2,016	1,500	516-	2,000
101-34753	TENNIS LESSONS - OTHER	605	.00	.00	.00	.00	.00
101-34754	LOG ROLLING LESSONS - CITY	315	135	45	100	55	100
101-34755	LOG ROLLING LESSONS - TOWNSH	225	495	270	500	230	250
101-34756	LOG ROLLING LESSONS - OTHER	55	.00	165	100	65-	100
101-34757	SWIM TEAM - CITY	926	1,053	1,053	1,000	53-	1,000
101-34758	SWIM TEAM - TOWNSHIP	304	379	379	350	29-	350
101-34759	SWIM TEAM - OTHER	268	309	309	250	59-	300
101-34760	PARENT TOT SWIM - CITY	.00	.00	1,137	.00	1,137-	1,100
101-34761	PARENT TOT SWIM - TOWNSHIP	.00	.00	253	.00	253-	250
101-34762	PARENT TOT SWIM - OTHER	.00	.00	1,235	.00	1,235-	1,200
101-34763	WATER AEROBICS - CITY	.00	.00	954	.00	954-	1,000
101-34764	WATER AEROBICS - TOWNSHIP	.00	.00	225	.00	225-	225
101-34765	WATER AEROBICS - OTHER	.00	.00	655	.00	655-	650
101-34779	OLD HICKORY PARK USE FEES	.00	.00	.00	.00	.00	4,000
101-34780	WIESER PARK USE FEES	12,202	20,069	19,134	22,000	2,866	18,000

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-34781	DONATIONS	.00	.00	.00	.00	.00	.00
101-34950	SEMINAR REGIST FEES-BLDG/ZNG	.00	.00	.00	.00	.00	.00
Total PUBLIC CHARGES FOR SERVICE:		247,083	226,100	207,667	217,750	10,083	221,425
FINES & FORFEITURES							
101-35101	COURT FINES	17,428	11,514	7,984	13,000	5,016	13,000
101-35102	PARKING FINES	40	.00	.00	.00	.00	.00
101-35103	ADMINISTRATIVE COMPLAINT	.00	.00	.00	.00	.00	.00
101-35104	ANIMAL CONTROL PICKUP FEE	.00	.00	.00	.00	.00	.00
101-35105	ANIMAL CONTROL KENNEL BOA	.00	.00	.00	.00	.00	.00
101-35107	RESTITUTION-COURT ORDERED	.00	.00	.00	.00	.00	.00
101-35108	PROSECUTION FEES	.00	.00	.00	.00	.00	.00
101-35200	FORFEITURES-POLICE DEPT	.00	.00	.00	.00	.00	.00
Budget notes: MN Surplus Auction							
Total FINES & FORFEITURES:		17,468	11,514	7,984	13,000	5,016	13,000
SPECIAL ASSESSMENTS							
101-36101	SPECIAL ASSESSMENTS-ALLEYS&	.00	2,406	.00	.00	.00	.00
101-36102	SPECIAL ASSMTS - INTEREST	385	1,055	.00	.00	.00	.00
101-36103	SPECIAL ASSMTS-STORM WATER	.00	.00	.00	.00	.00	.00
101-36104	PAYMENT IN LIEU OF SPEC ASSMT	.00	.00	.00	.00	.00	.00
101-36200	MISCELLANEOUS REVENUE	398	14,301	4,662,290	.00	4,662,290-	.00
101-36201	UNCLAIMED PROPERTY	308	.00	.00	.00	.00	.00
101-36202	BAD CHECK CHARGE	10	20	30-	.00	30	.00
101-36210	INTEREST ON INVESTMENTS	12,630	11,199	32,810	20,000	12,810-	25,000
101-36211	MARKET VALUE ADJUSTMENT	.00	.00	.00	.00	.00	.00
101-36220	LAND LEASE PAYMENTS	.00	8,752	9,148	4,573	4,575-	4,600
Budget notes: Truss Specialists							
101-36221	RENTAL PROPERTY - HOUSE	10	.00	.00	.00	.00	.00
101-36222	SOLAR RENT-MAINT/ANIMAL/RADI	250	250	.00	250	250	250
Budget notes:							

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
Annual Solar Equipment & Roof Rental							
101-36230	CONTRIB./DONATIONS-PRIVATE	23,380	5,712	8,943	.00	8,943-	.00
101-36232	WELLNESS INCENTIVE PROG-SSC	.00	.00	.00	.00	.00	.00
Budget notes:							
Pass-thru funding from Southeast Service Cooperative (see Expense Acct. 101-41400-210)							
101-36233	CONTRIBUTIONS EDA PROJECTS	.00	.00	.00	.00	.00	.00
101-36234	GRANTS/REBATES-GREEN STEPS	.00	1,362	.00	.00	.00	.00
101-36235	GRANT FUNDS-USTA	.00	.00	.00	.00	.00	.00
101-36236	NEIGHBORS NIGHT OUT DONATIO	1,535	5,025	2,075	3,500	1,425	2,000
101-36240	INSURANCE REBATE, DIVIDEN	11,373	.00	.00	5,000	5,000	5,000
101-36241	INSURANCE REIMBURSEMENT	37	54,501	4,922	.00	4,922-	.00
101-36242	FEDERAL EXCISE TAX REFUND	551	336	.00	300	300	300
101-36243	CAPITAL CR.-ACE TELEPHONE	.00	1,702	.00	1,500	1,500	1,500
Budget notes:							
Est. - Board meets last Wed. in October (pymt usually comes Nov)							
101-36244	SESQUECENTENIAL REVENUES	.00	.00	.00	.00	.00	.00
101-36330	GRANTS - PRIVATE - OTHER	25,000	100,000	.00	.00	.00	.00
Total SPECIAL ASSESSMENTS:		75,867	206,621	4,720,158	35,123	4,685,035-	38,650
MISCELLANEOUS REVENUE							
101-37160	PENALTIES	30	62	.00	.00	.00	.00
101-37325	DISPOSAL USAGE FEE-TWNSHP	.00	.00	.00	.00	.00	.00
101-37920	VENDING MACHINE REVENUE	228	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		258	62	.00	.00	.00	.00
SOURCE: 38							
101-38081	BUILDING LEASE - ANIMAL RESCU	1,624	23,197	3,260	6,800	3,540	7,000
Total SOURCE: 38:		1,624	23,197	3,260	6,800	3,540	7,000
OTHER FINANCING SOURCES							
101-39101	SALE OF GENERAL FIXED ASS	99,297	.00	.00	.00	.00	4,000
Budget notes:							
~2027 Police Vehicle							
101-39200	INTERFUND OPER. TRANSFERS	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-39201	TRANSFER FROM CAPITAL PROJ.	60,821	23,495	.00	112,170	112,170	2,562,000
Budget notes: ~2026 Total 2024 & 2025 Donations to Wieser Park Ph II Improvements ~2027 Walnut St \$1,640,000 Maple St \$822,000 Transfer in Demo 338 Main St \$25,000 Transfer in for RCE match \$15,000 Transfer in for engineering SRT/AT \$60,000							
101-39202	CONTRIBUTION FROM ENTERPR	.00	.00	.00	.00	.00	.00
101-39203	TRANSFER FROM SPEC REV FUND	.00	.00	.00	.00	.00	.00
Budget notes: ~2025 Gundersen TIF - So. 2nd St. Reconst. - \$60,000							
101-39204	TRANSFER FROM DEBT SERV.	.00	.00	.00	.00	.00	.00
101-39300	BOND PROCEEDS	.00	.00	.00	3,293,000	3,293,000	.00
Budget notes: ~2025 \$412,000 S 6th Street ~2026 Street Imp Projects Walnut St \$1,640,000 Maple St \$822,000 Redwood St \$831,000							
101-39301	NOTE PROCEEDS	.00	.00	.00	.00	.00	.00
101-39330	INCEPTION - CAPITAL LEASE	.00	.00	.00	.00	.00	.00
Total OTHER FINANCING SOURCES:		160,118	23,495	.00	3,405,170	3,405,170	2,566,000

**COUNCIL
COUNCIL**

101-41100-101	WAGES & SALARIES-REGULAR	32,700	32,700	19,075	32,700	13,625	32,700
Budget notes: \$625/Month Mayor \$525/Month Council							
101-41100-119	TECHNOLOGY ALLOWANCE	750	625	625	750	125	750
101-41100-121	FICA CONTRIBUTIONS	2,559	2,549	1,715	2,560	845	2,560
Budget notes: 7.65%							
101-41100-122	PERA CONTRIBUTIONS	1,320	1,425	1,090	1,500	410	1,500
Budget notes: 5%							
101-41100-123	MN PAID LEAVE CONTRIBUTIONS	.00	.00	.00	144	144	144
Budget notes: 2026 - 0.44% Employer Contribution							
101-41100-210	OPERATING SUPPLIES	301	420	.00	500	500	500

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-41100-220	CITY BRANDING EXPENSES	.00	.00	.00	.00	.00	.00
101-41100-300	PROFESSIONAL SERVICES	101,885	124,698	80,357	96,500	16,143	101,150
Budget notes: ~2024 \$3,500 Houston County Victim Services \$36,000 Community Development Services \$50,000 Sustainability Coord Services ~2025 \$3,500 Houston County Victim Services \$38,000 Community Development Services \$52,000 Sustainability Coord Services ~2026 \$3,500 Houston County Victim Services \$25,000 Community Development Services \$68,000 Sustainability Coordinator ~2027 \$3,500 Houston County Victim Services \$26,250 Community Development Services \$71,400 Sustainability Coordinator							
101-41100-310	OTHER CONTRACTED SERVICES	10,998	9,122	34,568	5,000	29,568-	10,000
101-41100-331	TRAVEL EXPENSE	2,309	3,631	403	2,500	2,097	2,500
101-41100-350	PRINTING & PUBLISHING	280	413	93	400	307	400
101-41100-360	INSURANCE	.00	.00	.00	.00	.00	.00

Budget notes:

Workers' Comp

101-41100-430	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
101-41100-432	UNCOLLECTIBLE ACCOUNTS	.00	.00	.00	.00	.00	.00
101-41100-433	DUES AND SUBSCRIPTIONS	24,357	26,095	22,453	33,000	10,547	38,000

Budget notes:

~2024 \$350 Metro Watershed
 \$6,720 LCM
 \$2,150 LAPC
 \$9,926 GCMC
 \$40 SEMLM
 \$30 LMC Mayor
 \$19,417.84 Discretionary
 ~2025 \$350 Metro Watershed
 \$6,720 LCM
 \$2,150 LAPC
 \$9,926 GCMC
 \$40 SEMLM
 \$30 LMC Mayor
 \$19,417.84 Discretionary
 ~2026 \$350 Metro Watershed
 \$7,066 LCM - League of MN Cities
 \$4,300 LAPC - La Crosse Area Planning Commission
 \$10,700 CGMC - Coalition of Greater MN Cities
 \$50 SEMLM
 \$30 LMC Mayor
 \$770 MS4
 \$9,734 Discretionary
 ~2027 \$350 Metro Watershed

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
	\$7,066 LCM - League of MN Cities						
	\$4,070 LAPC - La Crosse Area Planning Commission						
	\$10,700 CGMC - Coalition of Greater MN Cities						
	\$50 SEMLM						
	\$30 LMC Mayor						
	\$250 Sustainable Driftless						
	\$5000 Committee Requested Funds						
	\$1,950 City Hall Camera License Renewals						
	\$8,534 Discretionary						
101-41100-490	DONATIONS TO OTHER PROG.	.00	.00	.00	.00	.00	.00
	Budget notes:						
	Pass-Thru						
	American Legion Donations						
101-41100-491	2% FIRE RELIEF ASSOC PYMT	54,319	63,456	.00	40,000	40,000	50,000
	Budget notes:						
	Pass-Thru from State to Relief Association						
	(see 101-33420)						
101-41100-492	TAX ABATEMENT PAYMENTS	.00	.00	.00	.00	.00	.00
	Budget notes:						
	Walnut Street Properties						
101-41100-720	OPERATING TRANSFER	.00	.00	.00	.00	.00	.00
	Total COUNCIL:	231,778	265,134	160,379	215,554	55,175	240,204
CITY CLERK							
101-41400-101	WAGES & SALARIES-REGULAR	165,034	176,647	120,179	178,464	58,285	187,388
101-41400-102	WAGES & SALARIES-OT	1,897	1,343	416	2,310	1,894	2,450
101-41400-111	SEVERANCE PAY-CLERK	.00	.00	1,921	.00	1,921	.00
101-41400-121	FICA CONTRIBUTIONS	12,288	12,890	9,503	13,730	4,227	14,415
	Budget notes:						
	7.65%						
101-41400-122	PERA CONTRIBUTIONS	11,180	11,995	8,781	13,420	4,639	14,100
	Budget notes:						
	7.5%						
101-41400-123	MN PAID LEAVE CONTRIBUTIONS	.00	.00	.00	795	795	825
	Budget notes:						
	2026 - 0.44% Employer						
101-41400-131	EMPLOYER PAID HEALTH INS.	17,385	18,466	15,354	28,000	12,646	33,600
101-41400-152	WC BENEFITS	.00	.00	1,000	1,000	.00	1,000
101-41400-200	OFFICE SUPPLIES	8,455	8,948	10,523	8,000	2,523	9,000
101-41400-210	WELLNESS INCENTIVE PROG-SSC	.00	.00	.00	.00	.00	.00
	Budget notes:						
	Pass-thru funding from Southeast Service Cooperative						

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
(see Revenue Acct. 101-36232)							
101-41400-300	PROFESSIONAL SERVICES	11,922	11,096	14,939	9,000	5,939-	18,000
101-41400-301	ACCTG & AUDITING SERVICES	21,895	80,821	46,320	50,000	3,680	50,000
Budget notes: Winona County Assmt. Fees Annual City Audit Fees							
101-41400-310	OTHER CONTRACTED SERVICES	15,850	15,513	25,721	30,000	4,279	31,000
Budget notes: ~2024 \$14,000 Document Management Services ~2026 CivicPlus - Social Media Archive \$4,000 Tri-State - Copy Machine Maint \$1,700 Morris - IT Support \$10,000 CivicPlus - Website & Agenda Management \$14,000 ~2027 CivicPlus - Social Media Archive \$4,780 Tri-State - Copy Machine Maint \$1,800 Morris - IT Support \$10,000 CivicPlus - Website & Agenda Management \$13,550 Per Mar Panic Button Monitoring @ \$600							
101-41400-321	TELEPHONE	5,506	5,563	3,233	5,500	2,267	5,500
101-41400-322	POSTAGE	2,415	2,321	585	2,000	1,415	2,000
101-41400-325	NEWSLETTER	1,458	3,889	2,881	3,800	919	3,800
101-41400-331	TRAVEL EXPENSE	196	242	708	1,000	292	2,000
101-41400-350	PRINTING & PUBLISHING	104	124	114	500	386	500
101-41400-360	INSURANCE	151,630	130,778	72,446	140,000	67,554	130,000
101-41400-365	ACA TRP FEE	.00	.00	.00	.00	.00	.00
101-41400-404	REPAIR/MAINT-EQUIPMENT	595	.00	188	.00	188-	.00
101-41400-406	REPAIR/MAINT-COMPUTERS	.00	.00	.00	500	500	.00
101-41400-430	MISCELLANEOUS	136	.00	.00	.00	.00	.00
101-41400-431	CASH OVER/SHORT	2	101	20-	.00	20	.00
101-41400-433	DUES AND SUBSCRIPTIONS	2,637	1,731	1,112	2,500	1,388	2,500
101-41400-437	PROPERTY TAX EXPENSE	.00	.00	.00	.00	.00	.00
101-41400-490	DONATIONS TO OTHER PROG.	.00	.00	.00	.00	.00	.00
Budget notes: Pass-Thru							
Total CITY CLERK:		430,584	482,469	335,903	490,519	154,616	508,078

ELECTIONS

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-41410-101	WAGES & SALARIES-REGULAR	15,145	.00	.00	16,000	16,000	.00
101-41410-123	MN PAID LEAVE CONTRIBUTIONS	.00	.00	.00	75	75	.00
Budget notes: 2026 - 0.44% Employer							
101-41410-218	SAFETY EQUIPMENT & STRUCTUR	.00	.00	.00	.00	.00	.00
101-41410-331	TRAVEL & TRAINING EXPENSE	2,916	.00	138	3,000	2,862	.00
Budget notes: Mileage & Meals							
101-41410-350	PRINTING & PUBLISHING	12	.00	175	.00	175-	.00
Budget notes: Ballots & Notices in Paper							
101-41410-430	MISCELLANEOUS	86	.00	.00	.00	.00	.00
Budget notes: Meals							
Total ELECTIONS:		18,159	.00	313	19,075	18,762	.00
LEGAL SERVICES							
101-41600-304	LEGAL SERVICES-CITY CLERK	14,085	23,090	24,558	23,500	1,058-	23,500
101-41600-305	LEGAL SERVICES-POLICE DEPT.	53,310	41,346	35,749	45,000	9,251	45,000
101-41600-306	LEGAL SERVICES-BLDG & ZONING	14,085	23,090	24,558	23,500	1,058-	23,500
101-41600-308	LEGAL SERVICES-COUNCIL	14,085	23,090	24,558	28,500	3,942	28,500
Total LEGAL SERVICES:		95,565	110,615	109,423	120,500	11,077	120,500
CAPITAL OUTLAY							
101-41700-510	C.O.-LAND & LAND IMPROVEMENT	.00	.00	584,999	397,028	187,971-	.00
Budget notes: ~2026 Wieser Park Ph II Improvements							
101-41700-520	C.O.-BLDGS & STRUCTURES	.00	76,000	83,000	13,500	69,500-	30,000
Budget notes: ~2026 City Hall Plumbing Repair \$5000 Library Air Conditioner \$8500 ~2027 City Hall Door System \$18,000 City Hall Capital Improvements \$12,000							
101-41700-521	C.O.-SWIMMING POOL	.00	.00	.00	.00	.00	.00
101-41700-540	C.O.-HEAVY MACHINERY	.00	.00	.00	.00	.00	.00
101-41700-550	C.O.-MOTOR VEHICLES	59,011	.00	.00	.00	.00	60,000
Budget notes: ~2027 Police Vehicle							

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-41700-570	C.O.-OFFICE EQUIP & FURNISHING	.00	.00	.00	.00	.00	.00
101-41700-575	C.O.-COMPUTER EQUIPMENT	17,910	15,064	5,635	15,000	9,365	15,000
101-41700-576	C.O.-COMPUTER SOFTWARE	12,592	.00	.00	.00	.00	20,000

Budget notes:

~2024 \$15,000 Park & Rec Signup
 \$20,000 Electronic Records Management
 ~2025 \$20,000 Electronic Records Management
 ~2027 \$20,000 Electronic Records Management

101-41700-579	C.O.-RADIO/COMMUNICATION	37,043	40,000	.00	.00	.00	15,500
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Budget notes:

~2027 Public Works Radios (5)

101-41700-580	C.O.-OTHER EQUIPMENT	105,363	47,567	10,765	.00	10,765-	85,000
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Budget notes:

~2027 \$19,000 Police Dept Speed Trailer
 \$66,000 Snow Removal Equipment

101-41700-602	CAPITAL LEASE PRINCIPAL	9,827	21,459	22,283	24,650	2,367	35,600
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Budget notes:

~2024 PD Lease - Tesla City Share
 ~2025 PD Lease - Tesla City Share
 2 additional vehicles
 ~2026 Police Dept Tesla Lease
 Pub Works Equinox Lease
 ~2027 Police Dept Tesla Lease
 Pub Works Equinox Lease
 New Police Dept EV Vehicle

101-41700-612	LONG TERM OBLIGATION INT.	5,479	7,276	4,123	5,325	1,202	6,000
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Budget notes:

~2024 PD Lease - Tesla City Share
 ~2026 Police Dept Tesla Lease
 Pub Works Equinox Lease
 ~2027 Police Dept Tesla Lease
 Pub Works Equinox Lease
 New Police EV Vehicle

101-41700-720	OPERATING TRANSFER	.00	.00	.00	.00	.00	.00
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Total CAPITAL OUTLAY:

247,224	207,366	710,805	455,503	255,302-	267,100
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CITY HALL

101-41900-103	WAGES & SALARIES-PT	.00	.00	.00	.00	.00	.00
101-41900-121	FICA CONTRIBUTIONS	.00	.00	.00	.00	.00	.00

Budget notes:

7.65%

101-41900-122	PERA CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
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101-41900-131	EMPLOYER PAID HEALTH INS.	.00	.00	.00	.00	.00	.00
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Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-41900-211	CLEANING SUPPLIES	3,322	4,227	2,841	3,500	659	3,500
101-41900-218	SAFETY EQUIPMENT AND SUPPLIE	120	47	.00	50	50	50
101-41900-240	SMALL TOOLS & MINOR EQUIP.	.00	.00	16	.00	16-	.00
101-41900-310	CONTRACTED SERVICES	17,772	17,544	10,029	18,000	7,971	18,000
Budget notes:							
City Hall Cleaning & Pest Control Services							
101-41900-350	PRINTING & PUBLISHING	.00	.00	43	.00	43-	50
101-41900-381	UTILITIES-ELECTRIC	7,050	8,540	4,977	8,000	3,023	8,500
101-41900-383	UTILITIES-GAS	1,611	2,005	1,237	3,000	1,763	2,500
101-41900-401	REPAIR/MAINT-BUILDINGS	2,864	3,387	4,294	5,000	706	5,000
101-41900-404	REPAIR/MAINT-EQUIPMENT	825	428	411	750	339	750
101-41900-415	RENTALS-OTHER EQUIPMENT	480	479	320	600	280	600
Budget notes:							
Water Cooler							
101-41900-430	MISCELLANEOUS	508	.00	.00	200	200	.00
Total CITY HALL:		34,552	36,657	24,167	39,100	14,933	38,950

POLICE DEPARTMENT**POLICE DEPARTMENT**

101-42100-101	WAGES & SALARIES-OFFICERS	711,893	782,011	545,173	787,920	242,747	827,320
101-42100-102	WAGES & SALARIES-OT	36,418	25,291	17,495	24,440	6,945	25,665
101-42100-103	WAGES & SALARIES-PT	4,081	6,578-	3,151	10,000	6,849	5,000
101-42100-104	WAGES-POLICE RESERVES	15,015	21,692	5,839	12,000	6,161	12,600
101-42100-105	WAGES & SALARIES-CLERICAL	52,878	54,960	37,853	59,000	21,147	61,950
101-42100-106	HOLIDAY PAY	21,948	27,315	.00	28,000	28,000	29,400
101-42100-111	SEVERANCE PAY-PD	3,806	.00	5,252	.00	5,252-	.00
101-42100-112	AMMUNITION ALLOWANCE	52-	.00	465	2,000	1,535	2,000
101-42100-113	UNIFORM ALLOWANCE	15,658	6,975	8,320	8,100	220-	8,100
Budget notes:							
~2024 9 Officers @\$775 Each							
~2025 9 Officers @\$775 Each							
~2026 9 officers @\$900 each							
~2027 2027 - 9 officers @\$900 each							
101-42100-115	GUN ALLOWANCE	.00	425	425	850	425	850

Budget notes:

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
~2024 2 Guns @\$425							
~2025 2 Guns @\$425							
~2026 2 Guns @\$425							
101-42100-121	FICA CONTRIBUTIONS	16,753	18,709	12,879	22,500	9,621	23,625
Budget notes:							
1.45% - Chief and Officers							
7.65% - Secretary & Reserves							
101-42100-122	PERA CONTRIBUTIONS	130,124	139,035	100,437	140,000	39,563	147,000
Budget notes:							
17.7% Chief & Police Officers							
7.5% Clerical							
101-42100-123	MN PAID LEAVE CONTRIBUTIONS	.00	.00	.00	4,149	4,149	4,360
Budget notes:							
2026 - 0.44% Employer							
101-42100-131	EMPLOYER PAID HEALTH INS.	63,293	64,781	29,065	72,800	43,735	70,000
101-42100-132	EMPLOYER PD PERA DISAB INS	.00	.00	.00	.00	.00	.00
101-42100-142	UNEMPLOY COMP BENEFITS	218	.00	.00	.00	.00	.00
101-42100-152	WORKERS COMP BENEFITS	1,039	2,271	.00	1,000	1,000	1,000
101-42100-200	OFFICE SUPPLIES	3,741	3,199	1,378	3,000	1,622	3,000
101-42100-207	NEIGHBORS NIGHT OUT EXPENSE	5,236	2,985	1,794	4,000	2,206	4,000
101-42100-210	OPERATING SUPPLIES	1,183	487	367	1,000	633	1,000
101-42100-212	MOTOR FUELS/LUBRICANTS	13,836	13,464	11,667	15,000	3,333	15,000
101-42100-217	UNIFORMS - POLICE/ RESERVES	2,925	1,469	.00	2,000	2,000	2,000
101-42100-218	SAFETY EQUIPMENT	743	780	15	1,000	986	1,000
101-42100-240	SMALL TOOLS & MINOR EQUIPMEN	1,362	2,503	.00	500	500	1,000
101-42100-300	PROFESSIONAL SERVICES	2,885	519	885	2,000	1,115	2,000
101-42100-310	CONTRACTED SERVICES	10,955	12,672	10,357	12,000	1,643	86,863
Budget notes:							
~2026 Morris IT Support							
Tri-State Copy Machine Maint							
~2027 Morris IT Support							
Tri-State Copy Machine Maint							
Axon - Body & Squad Cameras/Taser Maintenance							
Per Mar Panic Button Monitoring							
101-42100-321	TELEPHONE	10,300	9,720	6,443	10,000	3,557	10,000
101-42100-322	POSTAGE	409	372	258	400	142	400
101-42100-331	TRAVEL EXPENSE	14,356	14,794	4,744	12,000	7,256	6,000

(19)

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-42100-332	TRAINING FEES	.00	.00	.00	.00	.00	6,000
101-42100-350	PRINTING & PUBLISHING	.00	.00	78	200	122	200
101-42100-404	REPAIR/MAINT-EQUIPMENT	1,236	982	2,067	2,000	67-	2,000
101-42100-405	REPAIR/MAINT-VEHICLES	11,776	14,118	8,975	11,000	2,026	14,000
101-42100-406	REPAIRS/MAINT-COMPUTERS	56	.00	.00	100	100	.00
101-42100-415	RENTALS-OTHER EQUIPMENT	480	479	320	500	180	500
101-42100-430	MISCELLANEOUS	663	.00	.00	.00	.00	.00
101-42100-433	DUES AND SUBSCRIPTIONS	8,158	10,433	8,520	8,000	520-	15,000
Budget notes: ~2027 \$7,000 Lexipol \$7,708 Tritech (LETG renewal)							
101-42100-580	POLICE - CAPITAL EQUIP.	.00	.00	.00	.00	.00	.00
Total POLICE DEPARTMENT:		1,163,369	1,225,863	824,221	1,257,459	433,239	1,388,833
FIRE DEPARTMENT							
101-42200-720	OPERATING TRANSFER	271,648	231,533	231,940	240,000	8,060	240,000
Budget notes: City Share of Fire Dept. Budget							
Total FIRE DEPARTMENT:		271,648	231,533	231,940	240,000	8,060	240,000
BUILDING/ZONING							
101-42400-101	WAGES & SALARIES-REGULAR	66,558	71,198	47,987	71,760	23,773	75,350
101-42400-102	WAGES & SALARIES-OT	70	.00	.00	100	100	100
101-42400-103	WAGES & SALARIES-PT	500	1,500	.00	2,500	2,500	2,500
Budget notes: - Planning Commission Members \$50/meeting							
101-42400-111	SEVERANCE PAY-BLDG/ZONING	.00	.00	.00	.00	.00	.00
101-42400-119	TECHNOLOGY ALLOWANCE	1,000	750	.00	1,000	1,000	1,000
101-42400-121	FICA CONTRIBUTIONS	5,137	5,580	3,899	5,800	1,901	6,090
Budget notes: 7.65%							
101-42400-122	PERA CONTRIBUTIONS	4,255	4,587	3,296	5,400	2,104	5,670
Budget notes: 7.5%							
101-42400-123	MN PAID LEAVE CONTRIBUTIONS	.00	.00	.00	327	327	344
Budget notes: 2026 - 0.44%							

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-42400-131	EMPLOYER PAID HEALTH INS.	.00	.00	.00	.00	.00	.00
101-42400-152	WORKERS COMP BENEFITS	.00	.00	.00	1,000	1,000	1,000
101-42400-200	OFFICE SUPPLIES	3,226	1,754	1,198	3,500	2,302	3,500
101-42400-207	TRAINING & INSTRUCTIONAL COST	.00	.00	.00	.00	.00	.00
101-42400-212	MOTOR FUELS/LUBRICANTS	1,489	731	623	1,500	877	1,500
101-42400-217	UNIFORMS	.00	100	.00	150	150	600
101-42400-220	GENERAL DEPARTMENT SUPPLIES	12	.00	.00	.00	.00	.00
101-42400-240	SMALL TOOLS & MINOR EQUIP.	127	613	.00	600	600	600
101-42400-300	PROFESSIONAL SERVICES	50	92	650	12,200	11,550	45,000
Budget notes: ~2026 Zoning Shoreland Floodplain Ord \$12,000 ~2027 Comprehensive Plan Zoning Updates							
101-42400-303	ENGINEERING FEES	870	177	1,767	1,000	767-	1,000
101-42400-310	CONTRACTED SERVICES	8,804	8,757	30,191	30,000	191-	9,000
Budget notes: ~2024 \$3,400 Permit Software Annual Fee Computer Support Misc Services ~2025 \$3,400 Permit Software Annual Fee Computer Support Misc Services ~2026 Schneider Geo Permits Software \$3,500 Morris IT Support \$3,000 Tri-State Copy Machine Maint \$600 CivicPlus - Community Dev Program \$22,000 ~2027 \$3,800 Schneider Geo Permits Software Morris IT Support \$3,000 Tri-State Copy Machine Maint \$600							
101-42400-311	PLANNING COMM. MTGS	.00	.00	.00	.00	.00	.00
101-42400-321	TELEPHONE	2,902	3,044	1,621	3,000	1,379	3,200
101-42400-322	POSTAGE	273	297	214	300	86	300
101-42400-331	TRAVEL EXPENSE	2,880	2,352	349	2,000	1,651	1,250
101-42400-332	TRAINING FEES	.00	.00	.00	.00	.00	1,250
101-42400-350	PRINTING & PUBLISHING	294	25	245	500	255	500
101-42400-404	REPAIR/MAINT-EQUIPMENT	106	.00	.00	.00	.00	.00
101-42400-405	REPAIR/MAINT-VEHICLES	414	1,368	594	1,500	906	1,500

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-42400-406	REPAIR/MAINT-COMPUTERS	30	.00	.00	.00	.00	.00
101-42400-409	SCDP - DEED GRANT EXPENSES	.00	.00	.00	.00	.00	.00
101-42400-433	DUES AND SUBSCRIPTIONS	635	269	735	1,000	265	1,000
Total BUILDING/ZONING:		99,632	103,193	93,369	145,137	51,768	162,254
EMERGENCY SERVICES							
101-42500-200	OFFICE SUPPLIES	.00	169	.00	.00	.00	.00
Budget notes:							
~2024 Heart Safe Promo Products							
~2025 Heart Safe Promo Products							
101-42500-321	TELEPHONE	.00	.00	.00	.00	.00	.00
101-42500-322	POSTAGE	.00	.00	.00	.00	.00	.00
101-42500-331	TRAVEL & TRAINING EXPENSE	.00	.00	.00	.00	.00	.00
101-42500-403	2007 FLOOD EXPENSES	.00	.00	.00	.00	.00	.00
101-42500-404	REPAIR/MAINT-EQUIPMENT	2,024	2,932	3,193	2,200	993-	3,000
Budget notes:							
Sirens, Boat & UTV Repairs							
101-42500-430	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
Total EMERGENCY SERVICES:		2,024	3,101	3,193	2,200	993-	3,000
ANIMAL CONTROL							
101-42700-210	OPERATING SUPPLIES	171	181	.00	200	200	200
101-42700-310	CONTRACTED SERVICES	7,500	7,500	7,500	7,500	.00	7,500
101-42700-322	POSTAGE	42	42	31	100	69	100
Budget notes:							
Animal Licensing Notices							
101-42700-381	UTILITIES-ELECTRIC-ANIMAL	2,481	2,579	2,076	3,200	1,124	3,200
101-42700-382	UTILITIES-WATER/SEWER-ANIMAL	1,253	1,312	718	1,000	282	1,200
101-42700-383	GAS UTILITIES - ANIMAL SHELTER	915	1,229	621	1,500	879	1,500
101-42700-384	REFUSE DISPOSAL-ANIMAL SHELTER	917	917	536	1,100	564	1,100
101-42700-401	REPAIR/MAINT-BUILDINGS	.00	465	167	1,000	833	1,000
101-42700-404	REPAIR/MAINT-EQUIPMENT	.00	.00	.00	.00	.00	.00
101-42700-520	C.O.-BLDGS & STRUCTURES-ANIM	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
Total ANIMAL CONTROL:		13,279	14,225	11,648	15,600	3,952	15,800
PUBLIC WORKS							
PUBLIC WORKS							
101-43050-101	WAGES & SALARIES-REGULAR	111,597	115,778	49,244	122,720	73,476	128,900
101-43050-102	WAGES & SALARIES-OT	.00	.00	.00	.00	.00	.00
101-43050-103	WAGES & SALARIES-PT-INTERNSHI	.00	.00	.00	.00	.00	.00
101-43050-111	SEVERANCE PAY-PUBLIC WORKS	.00	.00	16,314	5,000	11,314-	.00
101-43050-121	FICA CONTRIBUTIONS	8,456	8,801	4,621	9,500	4,879	9,975
Budget notes: 7.65%							
101-43050-122	PERA CONTRIBUTIONS	7,606	7,909	3,968	9,200	5,232	9,660
Budget notes: 7.5%							
101-43050-123	MN PAID LEAVE CONTRIBUTONS	.00	.00	.00	540	540	570
Budget notes: 2026 - 0.44%							
101-43050-131	EMPLOYER PAID HEALTH INS.	.00	.00	3,027	.00	3,027-	15,840
101-43050-200	OFFICE SUPPLIES	113	96	33	200	167	200
101-43050-212	MOTOR FUELS/LUBRICANTS	250	187	.00	250	250	150
101-43050-300	PROFESSIONAL SERVICES	128	628	100	.00	100-	100
101-43050-310	CONTRACTED SERVICES	4,449	4,920	4,195	4,500	305	4,500
101-43050-321	TELEPHONE	1,690	1,703	841	1,400	559	1,400
101-43050-322	POSTAGE	231	212	153	250	97	250
101-43050-331	TRAVEL EXPENSE	1,780	2,258	340	2,000	1,660	1,000
101-43050-332	TRAINING FEES	.00	.00	.00	.00	.00	1,000
101-43050-350	PRINTING & PUBLISHING	65	.00	125	100	25-	100
101-43050-405	REPAIR/MAINT-VEHICLES	21	88	28	250	222	200
101-43050-433	DUES AND SUBSCRIPTIONS	35	134	35	50	15	50
Total PUBLIC WORKS:		136,420	142,716	83,023	155,960	72,937	173,895
STREETS & ALLEYS							
101-43100-101	WAGES & SALARIES-REGULAR	193,052	207,562	143,434	204,500	61,066	214,725

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-43100-102	WAGES & SALARIES-OT	9,160	16,951	9,740	13,500	3,760	14,175
101-43100-103	WAGES & SALARIES-PT	13,156	10,576	6,894	15,000	8,106	15,750
101-43100-111	SEVERANCE PAY	.00	.00	8,455	.00	8,455-	.00
101-43100-121	FICA CONTRIBUTIONS	16,006	17,425	12,845	18,000	5,155	18,900
Budget notes: 7.65%							
101-43100-122	PERA CONTRIBUTIONS	14,144	15,554	11,150	16,300	5,150	17,115
Budget notes: 7.5%							
101-43100-123	MN PAID LEAVE CONTRIBUTIONS	.00	.00	.00	1,025	1,025	1,080
Budget notes: 2026 - 0.44% Employer							
101-43100-131	EMPLOYER PAID HEALTH INS	26,108	19,550	11,825	20,000	8,175	22,000
101-43100-142	UNEMPLOY COMP BENEFITS	.00	973	.00	1,000	1,000	1,000
101-43100-152	WORKERS COMP BENEFITS	.00	.00	.00	1,000	1,000	1,000
101-43100-200	OFFICE SUPPLIES	171	459	520	500	20-	500
101-43100-211	CLEANING SUPPLIES	163	228	226	500	274	500
101-43100-212	MOTOR FUELS/LUBRICANTS	13,648	13,702	9,312	16,000	6,688	16,000
101-43100-217	UNIFORMS	2,498	1,466	600	2,000	1,400	2,000
101-43100-218	SAFETY EQUIPMENT	2,913	3,338	808	2,000	1,192	2,000
101-43100-220	SUPL, CR. ROCK,SALT,SAND,	30,431	33,784	3,736	40,000	36,264	40,000
101-43100-221	TREES	.00	.00	.00	.00	.00	.00
101-43100-224	STREET MAINTENACE MAT'LS	12,327	7,800	7,250	12,000	4,750	12,000
101-43100-225	LANDSCAPING MATERIALS	13,469	17,249	16,006	13,000	3,006-	15,000
Budget notes: ~2024 \$8,000 MN DOT Landscape Partnership ~2025 \$8,000 MN DOT Landscape Partnership ~2026 \$8,000 MN DOT Landscape Partnership ~2027 \$8,000 MN DOT Landscape Partnership							
101-43100-227	STORM DRAIN MAINTENANCE	20,180	5,154	5,667	10,000	4,333	10,000
101-43100-240	SMALL TOOLS & MINOR EQUIPMEN	5,204	8,120	5,005	4,000	1,005-	4,500
101-43100-300	PROFESSIONAL SERVICES	7,003	13	1,003	1,000	3-	1,000
101-43100-302	ENGINEERING FEES-ST AID STREE	.00	.00	.00	.00	.00	.00
Budget notes: ~2025 \$62,000 Oak Street Engineering WHKS							

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-43100-303	ENIGINEERING FEES	171,502	354,007	480,796	1,559,000	1,078,204	530,000
Budget notes:							
~2025 \$71,000 Safe Routes To School							
\$60,000 CPL Pine Creek Restoration							
\$95,000 S 6th Street							
~2026 Walnut St \$720,000							
Maple St \$172,000							
Redwood St \$280,000							
SRTS \$100,000							
Railroad Crossing Elimination \$287,000							
~2027 Maple St \$83,000							
Walnut St \$265,000							
AT/SRTS \$100,000							
Stormwater Study \$22,000							
RCE \$60,000							
101-43100-310	CONTRACTED SERVICES	7,324	5,431	9,598	4,500	5,098-	7,000
Budget notes:							
~2027 Woody's Tree Service							
Total Land Care							
Morris IT							
101-43100-321	TELEPHONE	2,943	2,930	1,663	2,600	937	2,900
101-43100-322	POSTAGE	.00	203	.00	.00	.00	.00
101-43100-331	TRAVEL EXPENSE	582	697	200	1,000	800	1,500
101-43100-332	TRAINING FEES	.00	.00	.00	.00	.00	1,500
101-43100-350	PRINTING & PUBLISHING	9	96	312	100	212-	100
101-43100-365	INSURANCE DEDUCTIBLE	.00	.00	1,000	1,000	.00	1,000
101-43100-381	UTILITIES-ELECTRIC	81,014	96,008	58,241	85,000	26,759	90,000
101-43100-383	UTILITIES GAS	3,259	4,361	2,695	5,000	2,305	5,500
101-43100-384	REFUSE DISPOSAL	4,984	3,657	2,259	4,000	1,741	4,000
101-43100-401	REPAIR/MAINT-BUILDINGS	6,059	811	1,219	6,000	4,781	4,000
Budget notes:							
~2025 \$10,000 Maintenance Shop Heater							
101-43100-402	REPAIR/MAINT-STRUCTURES	3,163	2,448	6,901	3,500	3,401-	4,000
Budget notes:							
Street Lights							
101-43100-403	REPAIR/MAINT-STRTS/ALLEYS	120,881	1,000,332	202,502	6,901,366	6,698,864	5,649,380
Budget notes:							
~2024 Sidewalks							
OHP Parking Lot							
~2025 \$60,000 Sealcoating							
\$10,000 Sidewalk							
\$40,700 CPL Stoney Pt Project							
\$348,011 Safe Routes to School							

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
	\$500,000 CPL Pine Creek						
	\$918,000 (\$350,000 Oak St + \$670,000 S 6th St - \$102,000 ARPA)						
	~2026 Walnut St \$3,815,000						
	Maple St \$1,013,366						
	Redwood St \$2,013,000						
	Sidewalk \$10,000						
	Sealcoating \$50,000						
	~2027 Walnut St \$3,815,000						
	Maple St \$1,013,366						
	SRTS \$482,194						
	AT \$278,820						
	Sidewalk \$10,000						
	Sealcoat \$50,000						
101-43100-404	REPAIR/MAINT-EQUIPMENT	10,127	16,481	3,508	10,000	6,492	18,000
	Budget notes:						
	~2027 Case Loader Tires \$10,000						
101-43100-405	REPAIR/MAINT-VEHICLES	25,016	23,882	8,282	18,000	9,718	18,000
101-43100-415	RENTALS-OTHER EQUIPMENT	3,690	4,077	892	3,000	2,108	3,000
101-43100-430	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
101-43100-432	UNCOLLECTIBLE ACCOUNTS	.00	.00	.00	.00	.00	.00
101-43100-433	DUES AND SUBSCRIPTIONS	114	870	2,236	1,000	1,236	4,165
	Budget notes:						
	~2027 Watershed Partners						
	LMC						
	Emplify - Occupational Health						
	Camera License Renewals						
101-43100-603	NOTE PAYABLE-PRINCIPAL-ST MN	.00	.00	.00	.00	.00	.00
	Total STREETS & ALLEYS:	820,300	1,896,194	1,036,778	8,996,391	7,959,613	6,753,290
	BRUSH SITE						
101-43200-102	WAGES & SALARIES-OT	80	.00	.00	.00	.00	.00
101-43200-103	WAGES & SALARIES-PT	1,282	.00	.00	.00	.00	.00
101-43200-121	FICA CONTRIBUTIONS	98	.00	.00	.00	.00	.00
	Budget notes:						
	7.65%						
101-43200-122	PERA CONTRIBUTIONS	96	.00	.00	.00	.00	.00
	Budget notes:						
	7.5%						
101-43200-312	CONTRACTED GRNDR/HAUL SERV.	.00	.00	.00	.00	.00	.00
101-43200-321	TELEPHONE	.00	.00	.00	.00	.00	.00
101-43200-322	POSTAGE	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-43200-350	PRINTING & PUBLISHING	.00	.00	.00	.00	.00	.00
101-43200-360	INSURANCE	.00	.00	.00	.00	.00	.00
101-43200-383	GAS UTILITIES	.00	.00	.00	.00	.00	.00
101-43200-401	REPAIR/MAINT-BUILDINGS	.00	.00	.00	100	100	100
101-43200-403	REPAIR & MAINT.-OTHER	.00	5	.00	100	100	100
101-43200-404	REPAIR/MAINT-EQUIPMENT	.00	.00	.00	.00	.00	.00
101-43200-415	RENTAL - EQUIPMENT	.00	.00	.00	.00	.00	.00
101-43200-430	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
Total BRUSH SITE:		1,396	5	.00	200	200	200
RECREATION							
RECREATION							
101-45100-101	WAGES & SALARIES-REGULAR	38,156	21,684	15,277	18,700	3,423	19,640
101-45100-102	WAGES & SALARIES-OT	33	.00	34	.00	34	.00
101-45100-103	WAGES & SALARIES-PT-REC	.00	.00	.00	.00	.00	.00
101-45100-111	SEVERANCE PAY-RECREATION	.00	.00	939	.00	939	.00
101-45100-121	FICA CONTRIBUTIONS	2,884	1,616	1,232	1,700	468	1,785
Budget notes: 7.65%							
101-45100-122	PERA CONTRIBUTIONS	1,397	1,481	1,070	1,560	490	1,640
Budget notes: 7.5%							
101-45100-123	MN PAID LEAVE CONTRIBUTIONS	.00	.00	.00	82	82	90
Budget notes: 2026 - 0.44% Employer							
101-45100-131	EMPLOYER PAID HEALTH INS	2,514	1,767	10,792	2,370	8,422	17,800
101-45100-141	UNEMPL. COMP INSURANCE	.00	.00	.00	.00	.00	.00
101-45100-152	WORKER'S COMP. BENEFITS	.00	.00	.00	.00	.00	.00
101-45100-200	OFFICE SUPPLIES	237	.00	.00	.00	.00	.00
101-45100-207	INSTRUCTIONAL MATLS & SUP	473	.00	27	.00	27	.00
101-45100-211	CLEANING SUPPLIES	20	.00	180	.00	180	.00
101-45100-217	UNIFORMS - T-SHIRTS	3,589	.00	.00	.00	.00	.00

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-45100-240	SMALL TOOLS/SAFETY EQUIP	.00	.00	.00	.00	.00	.00
101-45100-300	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
Budget notes:							
CPR & Bloodbourne Pathogen Training							
101-45100-310	CONTRACTED SERVICES	75	.00	2,000	.00	2,000-	.00
101-45100-321	TELEPHONE	.00	.00	.00	.00	.00	.00
101-45100-322	POSTAGE	.00	.00	.00	.00	.00	.00
101-45100-331	TRAVEL EXPENSE	1,695	.00	919	.00	919-	.00
101-45100-350	PRINTING AND PUBLISHING	540	116	.00	.00	.00	.00
101-45100-381	UTILITIES-ELECTRIC	791	1,241	1,087	900	187-	.00
Budget notes:							
Abnet Field Restrooms							
101-45100-383	UTILITIES- GAS	1,105	1,414	860	1,500	640	.00
Budget notes:							
Abnet Field Restrooms							
101-45100-402	REPAIR/MAINT-STRUCTURES	.00	.00	.00	.00	.00	.00
101-45100-404	REPAIR/MAINT-EQUIPMENT	.00	42	14	.00	14-	.00
101-45100-415	RENTALS-OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
101-45100-430	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
101-45100-431	CASH OVER/SHORT	.00	.00	.00	.00	.00	.00
101-45100-433	DUES AND SUBSCRIPTIONS	.00	.00	995	.00	995-	.00
101-45100-720	OPERATING TRANSFER	40,000	40,000	.00	40,000	40,000	50,000
Budget notes:							
~2024 Transfer to Arena \$25,000							
Transfer set Aside Funds to Arena \$15,000							
~2025 Transfer to Arena \$25,000							
Transfer set Aside Funds to Arena \$15,000							
~2026 Transfer to Arena \$25,000							
Transfer set Aside Funds to Arena \$15,000							
~2027 Transfer to Arena \$30,000							
Transfer set Aside Funds to Arena \$20,000							
Total RECREATION:		93,509	69,361	35,428	66,812	31,384	90,955
AQUATIC CENTER							
101-45110-101	WAGES & SALARIES-REGULAR	42	2,809	3,694	3,000	694-	5,820
Budget notes:							
ESST							

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-45110-102	WAGES & SALARIES-OT	11,312	8,973	2,447	9,300	6,853	5,000
101-45110-103	WAGES & SALARIES-PT	178,082	184,557	181,215	192,400	11,185	195,000
101-45110-113	UNIFORMS - SWIM SUITS	1,845	1,760	2,241	2,000	241-	2,500
101-45110-121	FICA CONTRIBUTIONS	14,492	15,020	14,333	15,620	1,287	16,400
101-45110-122	PERA CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
101-45110-123	MN PAID LEAVE CONTRIBUTIONS	.00	.00	.00	901	901	950
Budget notes:							
2026 - 0.44% Employer							
101-45110-142	UNEMPLOYMENT BENEFITS	.00	.00	.00	.00	.00	.00
101-45110-152	WORKER'S COMP. BENEFITS	.00	1,307	.00	1,000	1,000	1,000
101-45110-200	OFFICE SUPPLIES	7-	2,059	513	500	13-	500
101-45110-207	INSTRUCTIONAL MATLS & SUPPLIE	507	276	143	300	157	300
101-45110-211	CLEANING SUPPLIES	1,280	1,541	1,096	1,300	204	1,300
101-45110-214	KITCHEN SUPPLIES/PAPER PRODU	.00	362	.00	300	300	300
101-45110-216	CHEMICALS	21,657	22,370	15,924	23,000	7,076	20,000
101-45110-217	UNIFORMS	18	1,304	1,454	1,500	46	1,500
101-45110-218	SAFETY SUPPLIES	162	1,175	915	500	415-	1,000
101-45110-240	SMALL TOOLS & MINOR EQUIPMEN	245	2,497	4,883	3,000	1,883-	3,000
Budget notes:							
~2026 Stand-up Freezer							
101-45110-259	CONCESSION FOOD PURCHASES	24,684	12,685	14,506	14,000	506-	14,000
101-45110-300	PROFESSIONAL SERVICES-POOL	250	400	.00	400	400	400
101-45110-310	CONTRACTED SERVICES	.00	171	174	2,000	1,826	2,200
Budget notes:							
CivicPlus - Online swim lesson registration							
101-45110-321	TELEPHONE	1,361	1,246	794	1,200	406	1,200
101-45110-322	POSTAGE	84	85	61	100	39	100
101-45110-331	TRAVEL & TRAINING EXPENSE	5,355	7,039	2,248	6,500	4,252	6,500
Budget notes:							
Lifeguard CPR Training & WSI Class							
101-45110-350	PRINTING & PUBLISHING	69	1,642	1,868	1,500	368-	2,000
101-45110-381	UTILITIES-ELECTRIC	7,423	7,311	4,990	7,500	2,510	6,000

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-45110-382	UTILITIES-WATER-POOL	458	998	.00	500	500	500
101-45110-383	UTILITIES-GAS	6,021	6,166	7,476	6,000	1,476-	6,250
101-45110-401	REPAIR/MAINT-BUILDINGS	5,297	13,099	6,262	2,500	3,762-	10,500
Budget notes: ~2027 Pool Deck Repair							
101-45110-402	REPAIR/MAINT-STRUCTURES	18,489	5,777	29	10,000	9,971	6,000
Budget notes: ~2024 \$3,000 Resurface Slide \$6,000 Parking lot Resurfacing							
101-45110-404	REPAIR/MAINT-EQUIPMENT	3,539	792	3,393	8,000	4,607	4,000
Budget notes: ~2024 \$6,000 Feature Pump Drive ~2025 \$3,500 Chlorine Pump							
101-45110-415	RENTALS-OTHER EQUIPMENT	.00	.00	861	.00	861-	1,000
101-45110-430	MISCELLANEOUS	.00	.00	3	.00	3-	.00
101-45110-431	CASH OVER/SHORT	116	26	622	.00	622-	.00
101-45110-432	UNCOLLECTIBLE ACCOUNTS	.00	.00	.00	.00	.00	.00
101-45110-433	DUES AND SUBSCRIPTIONS	770	1,821	1,202	1,200	2-	2,835
Budget notes: ~2027 MN Dept of Health - Concession Licensing MN Dept of Public Safety - Hazardous Chemical Fee Sling Scheduling App Camera License Renewals							
Total AQUATIC CENTER:		303,552	305,265	273,346	316,021	42,675	318,055
PARKS							
101-45200-101	WAGES & SALARIES-REGULAR	62,127	68,516	49,947	66,200	16,253	69,510
101-45200-102	WAGES & SALARIES-OT	774	2,576	846	3,800	2,954	3,990
101-45200-103	WAGES & SALARIES-PT	25,656	25,600	26,242	26,000	242-	27,300
101-45200-111	SEVERANCE PAY	.00	.00	1,879	.00	1,879-	.00
101-45200-121	FICA CONTRIBUTIONS	6,755	7,302	6,112	7,860	1,748	8,250
Budget notes: 7.65%							
101-45200-122	PERA CONTRIBUTIONS	4,488	4,918	3,518	6,240	2,722	6,550
Budget notes: 7.5%							
101-45200-123	MN PAID LEAVE CONTRIBUTIONS	.00	.00	.00	422	422	445
Budget notes: 2026 - 0.44%							

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-45200-131	EMPLOYER PAID HEALTH INS	7,804	5,380	1,723	8,960	7,237	9,800
101-45200-142	UNEMPLOY COMP BENEFITS	.00	3,718	2,340	3,000	660	3,500
101-45200-152	WORKERS COMP BENEFITS	.00	.00	.00	1,000	1,000	1,000
101-45200-211	CLEANING & SANITARY SUPPLIES	6,208	5,892	3,495	6,000	2,505	6,000
101-45200-212	MOTOR FUELS/LUBRICANTS	8,904	7,862	6,885	8,500	1,615	8,500
101-45200-216	CHEMICALS	529	807	539	1,000	461	1,000
101-45200-217	UNIFORMS - PARKS	321	85	.00	500	500	500
101-45200-218	SAFETY EQUIPMENT	45	416	220	500	280	500
101-45200-220	REPAIR & MAINT. SUPPLIES	.00	151	.00	500	500	500
101-45200-225	LANDSCAPING MATERIALS	44,139	31,903	22,580	22,000	580-	29,000

Budget notes:

~2024 \$12,500 Tree Planting
 \$3,000 Park Wildflowers
 \$5,000 Playground Bark
 \$1,500 General Maintenance
 ~2025 \$10,000 Tree Planting
 \$3,000 Park Wildflowers
 \$5,000 Playground Bark
 \$4,000 General Maintenance
 ~2026 \$10,000 Tree Planting - (Releaf Grant)
 \$3,000 Park Wildflowers
 \$5,500 Playground Bark
 \$3,500 General Maintenance
 ~2027 \$12,000 Tree Planting
 \$3,000 Park Wildflowers
 \$5,500 Playground Bark
 \$3,500 General Maintenance
 \$5,000 Park Signs

101-45200-240	SMALL TOOLS & MINOR EQUIPMEN	2,128	5,745	3,821	2,500	1,321-	4,000
101-45200-300	PROFESSIONAL SERVICES	20,933	.00	.00	.00	.00	.00
101-45200-303	ENGINEERING FEES	24,833	78,869	12,303	5,000	7,303-	5,000
101-45200-310	CONTRACTED SERVICES	2,581	49,737	49,473	113,375	63,902	63,000

Budget notes:

~2026 CivicPlus Online Park Rental Reservation \$5,000
 CPL Ph I Stoney Pt \$5,000
 CPL Forest Restoration Blufflands \$50,000
 CPL Ph II Stoney Pt \$49,875
 General \$10,000
 ~2027 CivicPlus Online Park Rental Reservation \$5,000
 CPL Ph III Stoney Pt \$20,000
 CPL Forest Restoration Blufflands \$28,000
 General \$10,000

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Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-45200-321	PARKS - PHONE/INTERNET ACCES	1,979	1,979	1,154	2,000	846	2,000
101-45200-331	TRAINING & TRAVEL EXPENSE	348	245	40	2,000	1,960	2,000
Budget notes:							
~2025 2 Certified Playground Inspectors @ \$750							
~2026 2 Certified Playground Inspectors @ \$750							
~2027 2 Certified Playground Inspectors @ \$750							
101-45200-350	PRINTING & PUBLISHING	.00	142	14	.00	14-	100
101-45200-381	UTILITIES-ELECTRIC	7,770	10,046	5,965	7,500	1,535	9,000
101-45200-382	UTILITIES-WATER/SEWER	886	1,046	740	1,000	260	1,000
101-45200-383	UTILITIES-GAS	.00	.00	.00	.00	.00	1,500
101-45200-384	REFUSE DISPOSAL	2,548	4,352	2,838	3,000	162	4,000
101-45200-401	REPAIR/MAINT-BUILDINGS	2,751	2,242	61,596	2,500	59,096-	2,500
101-45200-402	REPAIR/MAINT-STRUCTURES	17,300	17,043	7,850	12,000	4,150	12,000
Budget notes:							
~2024 \$10,000 Frank Kistler Park							
\$10,000 Misc Park Repair							
~2025 \$7,500 Frank Kistler Park							
\$7,500 Misc Park Repair							
~2026 \$5,000 Frank Kistler Park							
\$7,000 Misc Park Repair							
~2027 \$5,000 Frank Kistler Park							
\$7,000 Misc Park Repair							
101-45200-404	REPAIR/MAINT-EQUIPMENT	16,793	12,344	14,663	9,000	5,663-	10,500
101-45200-405	REPAIR/MAINT-VEHICLES	692	648	43	750	708	750
101-45200-415	RENTALS OTHER EQUIPMENT	9,672	17,062	1,126	3,000	1,874	3,000
Budget notes:							
Portable Toilets							
101-45200-430	MISCELLANEOUS	.00	19	21	.00	21-	.00
101-45200-433	DUES AND SUBSCRIPTIONS	.00	.00	.00	.00	.00	1,110
Budget notes:							
Camera License Renewals							
101-45200-437	PROPERTY TAX EXPENSE	.00	144	.00	.00	.00	.00
Total PARKS:		278,963	366,787	287,970	326,107	38,138	297,805
LIBRARY LEVY							
101-45500-720	OPERATING TRANSFER	.00	124,670	.00	204,141	204,141	214,348
Budget notes:							
City Levy for Library (101-31012)							

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
Total LIBRARY LEVY:		.00	124,670	.00	204,141	204,141	214,348
URBAN REDEVELOPMENT & HOUSING							
URBAN REDEVELOPMENT & HOUSING							
101-46300-401	BUILDING DEMOLITION	.00	.00	.00	.00	.00	40,000
Budget notes:							
~2027 338 Main St							
Walnut Pl							
Total URBAN REDEVELOPMENT & HOUSING:		.00	.00	.00	.00	.00	40,000
DEPARTMENT: 500							
101-46500-430	LODGING TAX REIMBURSE EXPEN	88,606	75,492	.00	.00	.00	.00
Total DEPARTMENT: 500:		88,606	75,492	.00	.00	.00	.00
SPECIAL ASSESSMENTS							
SPECIAL ASSESSMENTS							
101-47000-602	SPECIAL ASSESSMENT - PRINCIPA	5,428	5,700	2,992	5,700	2,708	5,700
101-47000-612	SPECIAL ASSESSMENT INTEREST	8,975	8,703	4,209	9,000	4,791	9,000
Total SPECIAL ASSESSMENTS:		14,403	14,403	7,202	14,700	7,498	14,700
OTHER FINANCING USES							
OTHER FINANCING USES							
101-49300-432	UNCOLLECTIBLE ACCOUNTS	.00	.00	.00	.00	.00	.00
101-49300-610	MARKET VALUE ADJUSTMENT	.00	.00	.00	.00	.00	.00
101-49300-720	OPERATING TRANSFER	78,309	.00	.00	.00	.00	.00
Total OTHER FINANCING USES:		78,309	.00	.00	.00	.00	.00
TRANSIT SERVICES							
101-49800-310	CONTRACTED TRANSIT SERV.	15,490	12,482	64,932	48,560	16,372-	52,791
Budget notes:							
Local Share Amount							
101-49800-311	MTU STATE TRANSIT FUNDS	279,112	283,994	129,864	213,178	83,314	230,484
Budget notes:							
Pass - thru to La Crosse MTU							
101-49800-350	PRINTING & PUBLISHING	.00	.00	.00	.00	.00	.00
101-49800-402	REPAIR/MAINT-BUS SHELTERS	.00	.00	.00	400	400	400
101-49800-405	REPAIR/MAINT-VEHICLES	43	.00	21	.00	21-	.00
Budget notes:							
Reserve							

Account Number	Account Title	2024 Pri Year 2 Actual	2025 Pri Year Actual	2026 Cur YTD Actual	2026 Current year Budget	2026 Current YTD Remaining	2027 Proposed Budget
101-49800-810	REFUND MN DOT PER AUDIT	.00	13,697	.00	.00	.00	.00
Total TRANSIT SERVICES:		294,645	310,173	194,817	262,138	67,321	283,675
GENERAL FUND Revenue Total:		4,780,654	5,583,656	7,729,812	13,351,910	5,622,098	11,171,642
GENERAL FUND Expenditure Total:		4,717,918	5,985,223	4,423,925	13,343,118	8,919,193	11,171,642
Net Total GENERAL FUND:		62,736	401,567-	3,305,887	8,792	3,297,095-	.00
Net Grand Totals:		62,736	401,567-	3,305,887	8,792	3,297,095-	.00

To: Honorable Mayor and City Council Members
Park And Recreation Commission Members
FROM; Cassie Hanan, City Administrator
DATE: September 1, 2026
RE: Meeting Minutes
August 18, 2026

The La Crescent Park and Recreation Commission met at 5:30 pm on Tuesday, August 18, 2026, at the Wieser Park Pavillion. The following members were present: Paul McLellan, Patricia Martell, Marge Loch-Wouters, Sarah Wetterlin, Diana Adamski. Commission member Alyssa Sebo was excused. Also in attendance were City Council member Teresa O'Donnell-Ebner, Cassie Hanan, and Tyler Benish.

1. It was the consensus of the Commission to approve the minutes of the April 6, 2026, Park and Recreation Commission meeting as presented.
2. An update was provided at the meeting on the following items:
 - a. E-Bike ordinance
 - b. Bluffland property purchase
 - c. General City project updates
3. Addition discussion items included:
 - a. Memorial Tree/Bench program. It was the consensus of the commission to create a memorial tree/bench program for the parks within the City. The program would be similar to the City of La Crosse's current program. Members stressed the need for uniformity throughout the parks and the importance of choosing quality materials.
 - b. Abnet Field shed proposal-Lancer Youth Ball. It was the consensus of the commission to hold off on a decision on the proposed shed until all local sports organizations have had an opportunity to voice their storage needs that could be self-funded.
 - c. Pickleball signage. It was the consensus of the commission to place signage at the pickleball courts in Wieser park stating etiquette and rules for use.
 - d. ATV/UTV use discussion. The commission discussed the challenges that could arise if ATV/UTV use was allowed within the City and the possible impacts on parks and trails.
4. There being nothing further to discuss, the meeting was adjourned at approximately 6:48 p.m.

Sustainability and Natural Resources Committee

08.19.2026 Minutes

7:30 a.m. Vetsch Park

Present: Betsy Knowles, Marge Loch Wauters, Jason Ludwigson, Ruth Nissen, Bob Spencer, Cindy Wright

Old Business

New Business

1. Fall 2026 tree planting reviewed for the Stoney Point Phase 1 area. Need to plan ahead for new trail placement.
2. Initial flagging completed for future Stoney Point trail placement. ADA compliant trail flagged first, and then a connecting trail higher up the slope was flagged. Land slope considered and natural ledges used where possible. Care was made for separation of trails, lowering density of trails, and tightness of turns - all concerns with the previous trail layout.
3. Areas to thin in Vetsch to foster oak growth were considered.
4. Vetsch apple orchard was walked to see impact of pruning and the placement of 4 new semi-dwarf varieties.
5. Trail erosion noted where water bars are needed.

Next meeting:

Wednesday September 16 4 p.m. City Hall



LA CROSSE COUNTY CONVENTION & VISITORS BUREAU

BOARD MEETING

July 28, 2026– 8:00 a.m.

Board Members:

Present: Jen Burch, Austin Wells, Stephanie Pope, David Pierce, Brody Meier, Shawna Bortz, Ryan Johnson, Cherryl Jostad, Ashley Santolin, Patrick Barlow, Kapena Faitau, Kalynn Krueger, Chris Roderique, Dave Ring,

Pete Boese, Dan Wick, Barb Janssen, Lauren Harris, Vicki Markussen

Excused: Jay Patel, Shamawyah Curtis, Debbie Hosch, Kathleen Pielhop, Tom Smith, Kourtnei Alcock, Michelle Hoskins

Absent: Dan Kapanke, Nathan Franklin

Others Present: Executive Director: A.J. Frels, Director of Finance & Human Resources: Michelle Hoch

PROCEEDINGS:

J. Burch brought the meeting to order at 8:05 a.m.

Consent Items:

MOTION: to approve the Board minutes-June 2026, Finance Minutes-June 23 & 29, Statements-June 2026, & Municipality Updates. (B. Meier, D. Wick) Carried.

COMMUNITY PARTNER'S AND EVENT CENTER UPDATES:

La Crosse Chamber-Lauren announced the military spouse hiring initiative, a partnership with Fort McCoy, connecting Chamber member HR teams with Fort McCoy spouses seeking work as service members relocate to the base. Potential hundreds to thousands arriving over the next few years.

LADCO-Vicki shared that industrial space is scarce and in high demand. LADCO identified properties to redevelop for businesses wanting to expand. Their Annual Economic Forum is set for November 9th.

Omni Center-Dan reported that ice rentals are up over prior years and the facility is on pace for an excellent year. August is a bit slower, but September and October pick back up before the ice goes in for the high school season.

EXECUTIVE DIRECTOR REPORT:

- The City of Onalaska rented the trolley for their Celebrate Onalaska days. Mayor Smith was the step-on guide. There were multiple tours, and they were all sold out. Our Erik was a big part of the success of the trolley rides and the event. A.J. was able to make it over for part of the event.
- Erik worked to secure the Midwest Travel Network conference for the La Crosse region in 2027. He also prepped and delivered gift bags for attendees. Haleigh created the handout to give to creators at the sponsor table. While Iris attended the conference, Haleigh gave the "Welcome/Announcement" speech, noting that we will be hosting the 2027 conference at the '26 conference.
- We represented Explore La Crosse and the region at Great River Harley-Davidson's Ride-ins during the months of June & July.
- A.J. thanked Michelle and her family again for taking the Mobile Visitor Center to the North Woods League All-Star Game on July 8. A.J. was able to make it down as well for the evening of the game.
- Michelle and A.J. had a couple of discussions with Hawkins regarding In-Kind donations. Hawkins has directed us to document on our statements any In-Kind donations from a single donor totaling over \$1,000 per event.
- The Explore La Crosse Foundation Board is set to hold its first meeting on July 30. We will keep you posted on how things progress. We will set meeting dates, review the foundation's purposes, and elect officers.
- The Committee held its second bridge lighting meeting. The group came back with a request to do some

more fact-finding. A.J. was asked to conduct some fact-finding, including calling to gather information on the Quad Cities, Des Moines, and Eau Claire bridges, and asking Mayor Washington-Spivey whether he would support the project. He said yes, but wanted confirmation that it was the blue bridge we were talking about. He even said that he would be willing to join us for our meetings when his schedule allows.

COMMITTEE REPORTS:

Membership & Grants: Revenue for June is at \$6700, with a budget of \$9,250. Currently at \$19,000 below budget. The grant committee approved \$27,000 in grants for the month of June.

MOTION: to approve the grant recommendations as presented. (P. Barlow, B. Meier) Carried. D. Ring, abstain.

Convention/Sales- Shawwna reported the Impact meeting group had a trolley FAM tour of the area, followed by time at the Charmant Rooftop. The planned August Sales Blitz to Madison or Milwaukee has been postponed to late fall. The committee will vote on a date at their next meeting in August. AJ has suggested the impact committee develop a plan for coordinating hotel special rates and social media outreach during local emergencies, modeled on what Appleton's DMO did during the recent disaster.

Marketing/Media- The Visitors Guide is moving forward. AJ and Haleigh reviewed editorial opportunities and content angles. The Star Tribune partnership is onboarding well. They were able to attend our Annual Meeting this month.

Belonging & Mattering-The guidelines were reviewed and the committee is looking to define their role- particularly how they engage with content for the Visitor's Guide or marketing materials through a DEI lens. The BaM Institute will be starting up again this fall.

OLD BUSINESS:

-Rivercam-Camera is back online and new camera features 30 frames per second and has a moveable view. The camera is the second most viewed page on the explorelacrosse.com website.

-Placer.ai-this is now set up-quarterly reports covering La Crosse County, individual municipalities, and select event centers and parks (Riverside and Grandad Bluff) with the cost of \$1,200 per quarter.

-In-Kind Policy-we will begin tracking any in-kind donation over \$1000 per donor, per event, for audit purposes.

NEW BUSINESS:

- PRAT-AJ provided a document that outlines the PRAT so everyone is aware of what it entails.

-School Start Date-this was a main topic of discussion at the Destinations Wisconsin Exec Committee chaired by AJ. The tourism industry would prefer to have the school start date after Labor Day for keeping seasonal staff longer.

-90 Day Report-document was included in the meeting packet for review.

Meeting adjourned at 9:06am

Next Board Meeting: August 25, 2026 at 8:00am.

Respectfully submitted, Michelle Hoch



**La Crosse County Convention & Visitors Bureau
Board Meeting
Explore La Crosse Office
123 7th Street South
Tuesday, August 25, 2026
8:00 a.m.
WiFi
GuestLax21!**

Board of Directors: Jen Burch, Chair; Pete Boese, Vice Chair; Chris Roderique, Treasurer; Ryan Johnson, Secretary; Dave Ring, Nathan Franklin, Patrick Barlow, Barb Janssen, Cherryl Jostad, Dan Wick, Kalynn Kruger, Jay Patel, Ashley Santolin, Dan Kapanke, Kapena Faitau, Brody Meier, David Pierce, Austin Wells, Stephanie Pope, Shamawyah Curtis, Shawna Bortz & Tom Smith

Ad Hoc: Lauren Harris (La Crosse Chamber), Kourtnei Alcock (La Crosse Center), Debbie Hosch (La Crescent Area Event Center), Vicki Markussen (LADCO), Chris Fortsch (La Crescent Area Chamber & Tourism)

Executive Director: A.J. Frels

Vision Statement:

A destination that inspires exploration and elevates celebrations.

Mission Statement:

Explore La Crosse strives to create a thriving and inclusive community where tourism enriches lives and uplifts all who visit or call this region home.

AGENDA

1. Call to Order

2. Consent Items

a. Board Minutes

July 2026

b. Financial Committee

Minutes

August 2026

Statements

July 2026

c. Municipality Updates

3. Staff Presentation – Carey Hegge, Director of Tourism and Events Servicing

4. Executive Director’s Report – A.J. Frels

5. Committees

- a. Membership & Grants – Kalynn Krueger
- b. Conventions/Sales – Shawwna Bortz
- c. Marketing/Media - Jay Patel
- d. Belonging and Mattering Committee – Jen Burch
- e. Foundation – Chris Roderique

6. Old Business

- a. Strategic Plan 6-Month Review (please review and have questions for A.J.)
- b. Trempealeau Meeting
- c. Beer Wine & Cheese

7. New Business

- a. Board Members & Officers for 2027 & 2028 (September)
- b. Holiday Party 12/15/2026 – Castle La Crosse
- c. Proposed 2027 Budget
- d. 90-Day Report
- e. Open Discussion

8. Adjournment

The Next Board Meeting is scheduled for September 15, starting at 8:00 a.m., at the LCCVB Office, 123 7th Street South, La Crosse.

Celebrating Staff Birthdays

None at this time

Explore La Crosse Employment Anniversaries

Carey 9/13/2026



explore
LA CROSSE
.com

La Crescent - Quarterly Report

September 2026 | La Crosse County Convention & Visitors Bureau



Our Mission:

Explore La Crosse strives to create a thriving and inclusive community, where tourism enriches lives and uplifts all who visit or call this region home.

Our Vision:

A destination that inspires exploration and elevates celebrations.

Economic Impact for 2025

- La Crosse Region Total Economic Impact:
\$532 Million (\$519 Million in 2024)
- La Crosse Region Tourism Related Jobs: 3,986 Jobs
- State & Local Taxes: **\$36.9 Million**
Without the taxes tourism generates, each Wisconsin household would have had to pay an additional \$692 in taxes in 2025
- La Crosse Region 2025 Direct Visitor Spending:
\$326.5 Million
 - 2019: \$281.4 Million
 - 2022: \$304.6 Million
 - 2023: \$307.3 Million
 - 2024: \$319.3
- In Wisconsin, La Crosse County Ranked **#9 of 72** Counties Statewide for Direct Visitor Spending



Q1-Q2 Regional Data

Zartico Intelligence

21% of Regional
Spending is from Visitors
(YTD)

49% of Visitors were
From Out-of-State

29% of Total Visitor Spend
went to Local Businesses

MKE Top Accommodation
Market (+8% YOY): 20%

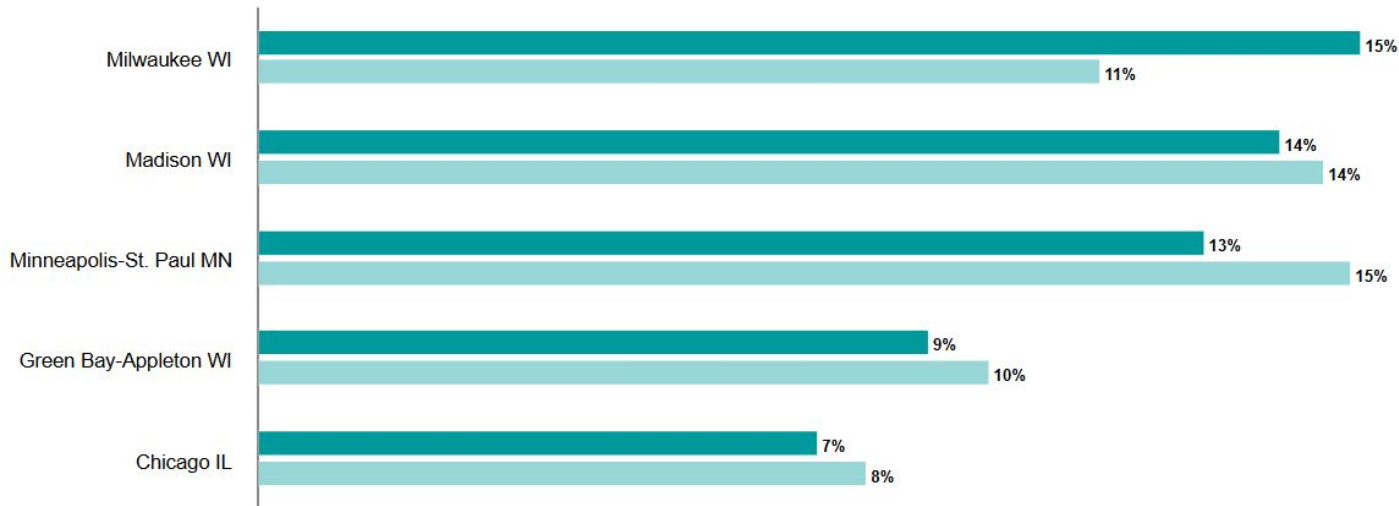
Ave. Visitor Spend:
- Restaurant Spend: \$34
- Retail Spend: \$50
- Arts, Entertainment &
Attraction Spend: \$36

Ave. Length of Stay:
1.8 Days

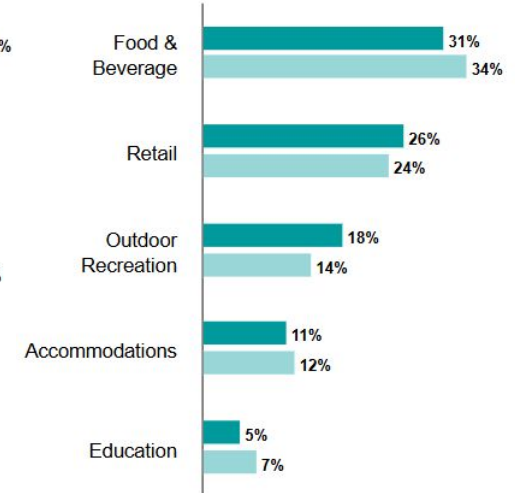
Ave. Booking Window:
26 Days

■ % of Visitors
■ Same time previous year

Top Visitor Markets ▾



Top Places Visited ▾



Tourism Review

- 📍 15 Big Boat Stops: Est. 4,300 Passengers
 - 📍 WI Welcome Center: 10,4000 Interactions
 - 📍 Great River Landing: 1,300 Interactions
 - 📍 Total Tourism Volunteer Hours: 1,400
 - 📍 Trolley Tours Attendance: 4 Tours
- 22 Tours Planned | Est. 500 Passengers

Between the Bluffs
Beverages & Bites Festival
Rebrand

Celebration Belle had its 1st
Visit and La Crosse
Overnight-Stay in June

Mobile Welcome Center
Showcased at the
Northwoods League
All-Star Game as a Booth

Two New Trolley Tours this
Fall: Grand La Crosse and
We Love La Crescent

3 of 5 Mansions and Memories Trolley Tours were Sold Out!



2026 Grants Review

- Explore La Crosse Grants Program is now in its **10th** year of giving back to the community through grant dollars
- Available funding currently totals **\$21,500**
- **19 applications have been received** this year with funding dispersed to four events so far, Badgerlands Nationals (\$2,500), Winter Roots Festival (\$1,500), Cheech's Deecefest (\$1,750) and Artspire (\$2,500)
- **\$514,450** has been awarded to approved events since inception in 2016
- A **NEW** event review form has been implemented for 2026 event applications.



Membership + Opps

Explore La Crosse Membership: Ave. 391 Members

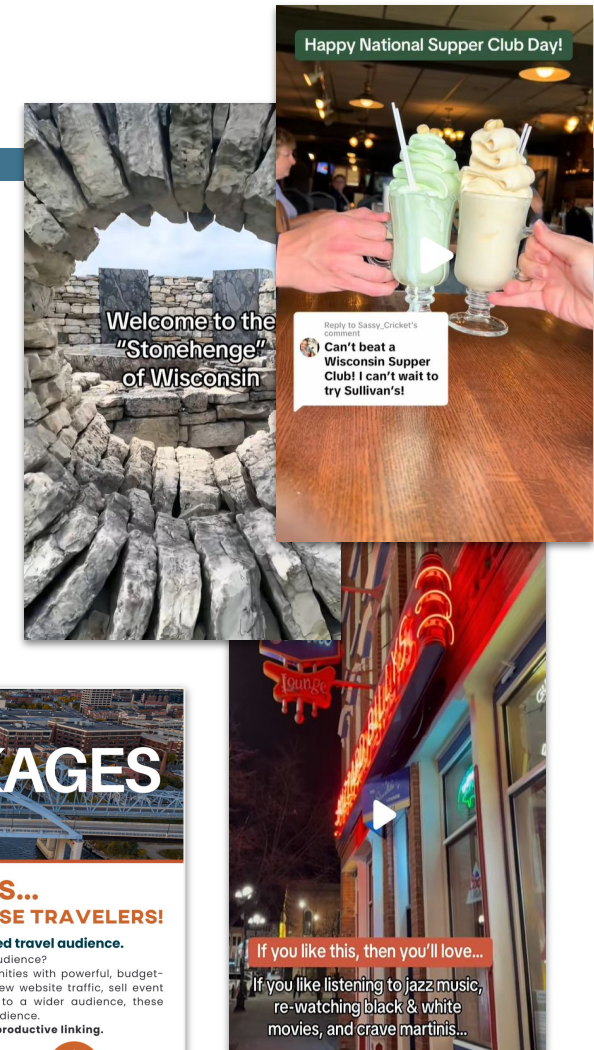
Some Ways We Promote Members:

- Visitor Guide Listing & Ad Opportunity
- Events Calendar Features in Socials & E-Newsletters
- Influencer Hosting
- Sweepstake Participation
- Feature on Region Maps
- Complementary Business Photos
- Dedicated Explore La Crosse Webpage
- Press Release Opp's / Promoted Events
- Instagram, TikTok and Facebook Features
(Like the viral Kinsone & Sullivan's)
- Promotions in brand videos
- Resources for members to use (brand photos, etc.)

The Latest in Benefits:

- New Website Filterable Categories (DEIA Included)
- Marketing Coop Opportunities
 - Social, E-News Banners, Business Articles

Visitor 2027 Guide Ad Sales are LIVE



THE EXPLORE LA CROSSE MEMBERSHIP
2026 COOP PACKAGES
COOPERATIVE ADVERTISING

**ELEVATE YOUR BUSINESS...
CONNECT WITH EXPLORE LA CROSSE TRAVELERS!**

Broaden your exposure with Explore La Crosse's engaged travel audience.
Looking for an easy way to reach more travelers and grow your audience? Explore La Crosse now offers members exclusive co-op opportunities with powerful, budget-friendly ways to boost visibility. Whether your goal is to drive new website traffic, sell event tickets, expand your social following, or showcase your story to a wider audience, these targeted placements put your business in front of an engaged audience.
P.S. Ensure your online business listing is up-to-date to ensure productive linking.

EMAIL BANNER PROMOTION: \$100+	INSTAGRAM STORY SWEEPSTAKE: \$50	NEW OPPORTUNITY - BUSINESS FEATURE: \$50
Gain exposure to motivated travelers & encourage clicks to your website or landing page of choice. • 12 Opportunities (1/mo) • Placed in the weekly Marketing Newsletter (4/mo) • Over 35.6K subscribers • 315 Open rate FREQUENCY DISCOUNTS: • 1 Week: \$100 • 2 Weeks: \$200 • 3 Weeks: \$275 • 4 Weeks: \$325	Utilize the Explore La Crosse Instagram followers to grow your follower base and encourage visitation / sales. • 12 Opportunities (1/mo) • Posted to Explore La Crosse's Instagram Feed & posted on Instagram Stories for 2 days • Weekend Duration (Sat-Sun) • Over 14.4K Subscribers • Sweepstake entry requires dual following + an action of choice ("comment any emoji," etc.) • Prize provided by member • Minimum prize value of \$35	Get featured on the NEW website's "Partner Spotlight" page with a tailored story theme of choice & more. • 6 Opportunities (1/mo) • Starting in July, 2025 • Lives on new landing page permanently • Featured in a second-tier column in the weekly MKT Newsletter • Shared on Explore La Crosse's LinkedIn profile • One article/mo, one email feature/mo, one post/mo

Instagram & Email Banner materials due 10 days prior to launch. Business Features due 1 month prior. Participating members will receive a report post-campaign with advertising results. Coop opportunities are first-come-first-serve and limited to one member/month. Limit 1 coop type/member.

For inquiries, questions and purchase intent, please contact:
Haleigh Doyle, Director of Marketing & Community Relations
Doyle@ExploreLaCrosse.com

explore
LA CROSSE
.com

Visitor Guide + Website

Visitor Guide: 70,000 Print + Digital Edition 2026 Editorial Includes

- Great River Road Trip (Leverage “USA Today’s #1 Scenic Drive”)
- Family Friendly Attractions (Title Released when Published)
- Agritourism (Title Released when Published)
- Local Favorites (Title Released when Published)
- Municipality Highlights and MORE!

ExploreLaCrosse.com:

2026 Year-to-Date Highlights (8/15/26)

- **Website Users:** 344,670 | **Sessions:** 445,645
- **Organic Acquisition:** 201,055
- **Direct Acquisition:** 111,657
- **Q1-Q2 Cumulative Leisure Campaign Recap:**
 - Total Clicks: 117,837 (*more than doubled the goal*)
 - Total Impressions: 1,712,674
- **Q3-Q4 Leisure Campaign:** New vendor, results in queue
 - Targeted Email Campaigns (~50K recipients per send)
 - Paid Meta Campaign (three markets)
 - Google SEM
 - Display Ads



Family
Trail Trek Challenge
Dec 26, 2024 – Mar 15, 2025

Between The
Embrace the thrill of
the La Crosse Region
trails that inspire ad
area's stunning land



2026 Campaign

It's In Our Nature!

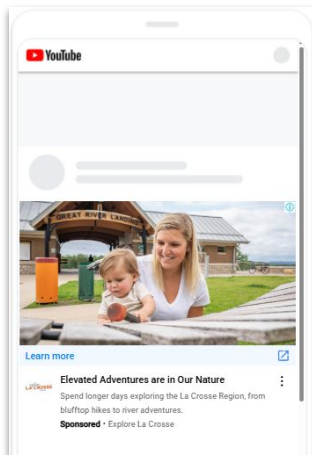
- ★ Festive Spirit... It's In Our Nature!
- ★ Inspiring Heights... It's In Our Nature!
- ★ Elevated Adventure... It's In Our Nature!
- ★ Charming History... It's In Our Nature!

The La Crosse Region has it all - but what sets us apart from the rest of the Midwest is our ancient, Driftless topography, the Mississippi River and the Great River Road. This campaign leans into our unique physical “nature” and hospitable reputation.

The Latest Initiative:

“You Could Be Here by Lunch” Campaign

- Milwaukee, Twin Cities, Sioux Falls
- Independent messages & targeted video ads
- Independent landing pages & content
- Twin Cities Year-to-Date CTR: 2.39%
- Milwaukee Year-to-Date CTR: 2.04%
- Sioux Falls Year-to-Date CTR: 1.99%



Social Media

(August 2026)

Owned Platforms / Organic

Facebook: 38,602 Followers

Instagram: 15,020 Followers

TikTok: 9,537 Followers

YouTube: 5.75K Followers

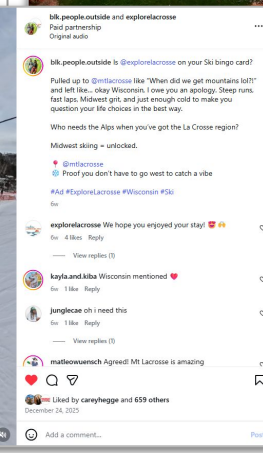
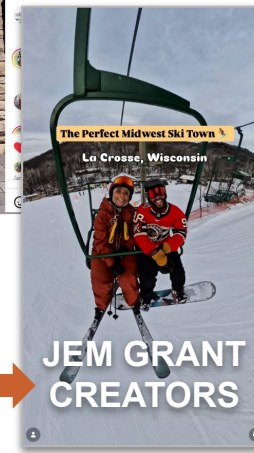
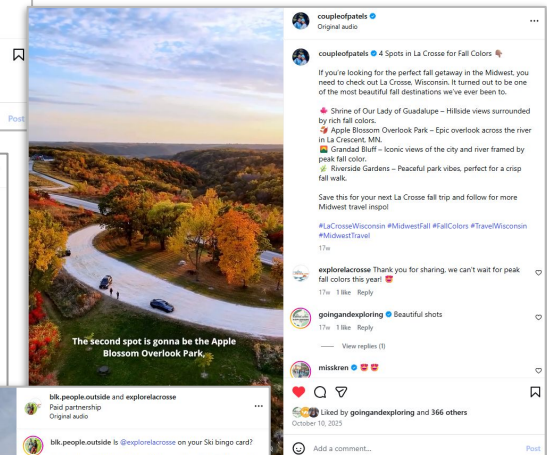
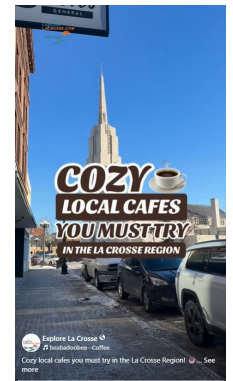
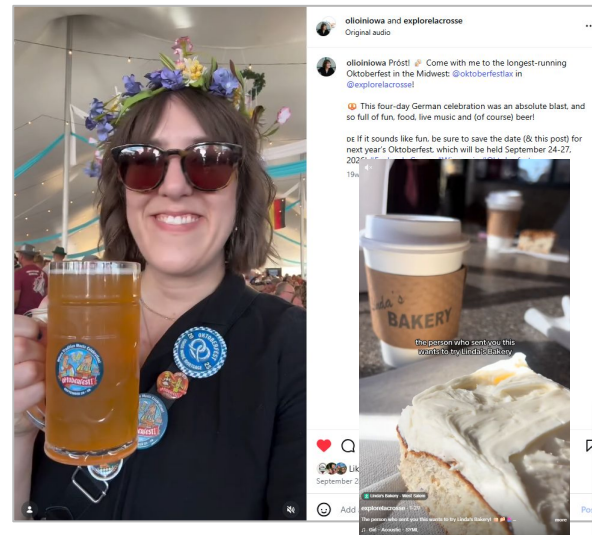
LinkedIn: 509 Followers

E-Newsletter:

43,407 Subscribers, 28% Open Rate

Top Viral Videos of 2026!

- Groovy Sips
- Linda's Bakery
- Rich Because This Is In Our Backyard
- Cozy Local Cafes
- Driftless Detours
- Castle La Crosse
- Spring Downtown Walk Around



JEM GRANT CREATORS

PR + Sweepstakes

2026 Sweepstakes:

Best Of 2025 Sweepstake

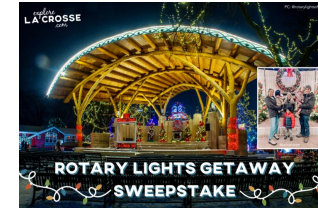
- \$200 Value
- 31 entries

Mother's Day Sweepstake

- \$500+ Value
- 387 Users & 2,029 Entries

Summer Getaway Sweepstake

- \$450 Value
- 279 Users & 1,968 entries



PR: 2026 Media Hits

- Jan: [The Midwest's Most Affordable Retirement Destinations For Comfortable Living, According to Research](#) (Islands.com)
- Feb: [This Midwest City Has One of America's Best, Most Underrated Riverwalks - and No Crowds](#) (TravelHost)
- March: [12 Best Places To Live In Wisconsin In 2026](#)-Onalaska (WorldAtlas.com)
- April: [Through The Driftless](#) (Chicago Magazine)
- May: [Take a Relaxing Trip To This Riverside City](#) (Madison Magazine)
- June: [America's Favorite Small Towns 2026: Meet the Regional Winners](#) (Parade Mag.)
- July: [This 250-mile Road Is Called 'America's Greatest Undiscovered Scenic Drive'--With Stunning River Views and 33 Small Towns](#) (Travel & Leisure)

Conv. + Meetings + Sports

2026 Events:

Circle WI Midwest Marketplace

- La Crosse Center
- Dates: April 19-21, 2026
- **Estimated Economic Impact: \$128,560**

Catholic Vote Zeale for America250

- La Crosse Center
- Dates: June 11-13, 2026
- **Estimated Economic Impact: \$1,191,276**

WIAA Team State Wrestling Championships

- La Crosse Center
- Dates: March 6-7, 2026
- **Estimated Economic Impact: \$1,126,800**

NCAA D3 Outdoor Track & Field Championships

- UW-La Crosse
- Dates: May 20-23, 2026
- **Estimated Economic Impact: \$2,520,000**

State Bar of Wisconsin Annual Meeting

- La Crosse Center
- Dates: June 11-12, 2026
- **Estimated Economic Impact: \$187,470**

2026 Events Cont.:

Upper Midwest Invasive Species Conference

- La Crosse Center
- Dates: October 5-7, 2026
- **Estimated Economic Impact: \$183,000**

Law Enforcement Administrative Professionals

- Stoney Creek
- Dates: June 17-19, 2026
- **Estimated Economic Impact: \$157,800**

USA Cycling Gravel National Championships

- La Crescent Community Ice Arena
- Dates: September 12, 2026
- **Estimated Economic Impact: \$1,152,000**

Midwest Country Music Organization Award Show

- La Crosse Center
- Dates: April 30-May 2, 2026
- **Estimated Economic Impact: \$252,600**

Four-State Dairy Nutrition Management Conf.

- La Crosse Center
- Dates: June 3-4, 2026
- **Estimated Economic Impact: \$196,050**

Conv. + Meetings + Sports

Recent Highlights of 2026:

Circle WI Midwest Marketplace

- La Crosse Center & Radisson
- Dates: April 19-21, 2026
- **Estimated Economic Impact: \$128,560**

NCAA D3 Outdoor T&F Championships

- UW-La Crosse
- Dates: May 21-23, 2026
- **Estimated Economic Impact: \$2,520,000**

B.A.S.S. Open

- Veterans Freedom Park
- Dates: June 18-20, 2026
- **Estimated Economic Impact: \$290,400**

WASBO Accounting Conference

- La Crosse Center
- Dates: March 17-19, 2026
- **Estimated Economic Impact: \$144,060**

WI Volunteer Coordinators Annual Conference

- Stoney Creek
- Dates: May 6-8, 2026
- **Estimated Economic Impact: \$59,820**

Leads Sent to Lodging Partners:

2016: No. of Leads - 124, Sleeping Rooms - 71,398

2017: No. of Leads - 94, Sleeping Rooms - 46,312

2018: No. of Leads - 122, Sleeping Rooms - 66,829

2019: No. of Leads - 85, Sleeping Rooms - 41,841

2020: No. of Leads - 105, Sleeping Rooms - 68,206

2021: No. of Leads - 87, Sleeping Rooms - 58,290

2022: No. of Leads - 117, Sleeping Rooms - 46,108

2023: No. of Leads - 170, Sleeping Rooms - 85,904

2024: No. of Leads - 182, Sleeping Rooms - 96,404

2025: No. of Leads - 168, Sleeping Rooms - 66,654

2026: No. of Leads - 119, Sleeping Rooms - 44,115

Total Since Inception:

No. of Leads - 1,373 | Sleeping Rooms - 692,061





September

2026

INSIDE

1. Police News
2. Ask a Cop
3. August Calls for Service

LA CRESCENT POLICE DEPT.

MONTHLY REPORT



Contact Us

La Crescent Police Dept.
315 Main St.
La Crescent, MN 55947

Phone
507-895-4414

Fax
507-895-8183

Online
[cityoflacrescent-mn.gov/
police-department](http://cityoflacrescent-mn.gov/police-department)

POLICE NEWS

A Busy September in La Crescent

September brings two major community events to La Crescent. Residents and visitors should plan for heavier traffic, temporary parking restrictions, and increased pedestrian and bicycle activity.

USA CYCLING GRAVEL NATIONAL CHAMPIONSHIPS | SEPT. 10-12

Event activity begins Thursday, September 10, with packet pickup at the La Crescent Community Ice Arena, 520 S. 14th St. Friday includes packet pickup, a vendor expo at the arena, and a rider meeting at La Crescent-Hokah Elementary School, 504 S. Oak St.

Racing begins Saturday, September 12, from 400 S. 14th St. Starts are scheduled throughout the morning and early afternoon, with riders competing on 30-, 66-, and 105-mile courses.

APPLEFEST | SEPT. 17-20

Applefest returns with four days of activities, including the carnival, live entertainment, flea market and craft events, family activities, and the Sunday parade. The parade begins at 1:00 p.m. on Sunday, September 20.

Several Applefest activities require a button. Residents should review the official Applefest schedule and Facebook page for the most current event times and locations.

Plan Ahead

Allow extra travel time and use alternate routes when practical.

Watch for temporary signs, cones, traffic-control personnel, cyclists, and pedestrians.

Park only in authorized areas and keep driveways, fire lanes, hydrants, and intersections clear.

Never drive impaired. Arrange a sober ride before attending evening events.

Contact Us

La Crescent Police Dept.
315 Main St.
La Crescent, MN 55947

Phone
507-895-4414

Fax
507-895-8183

Online
[cityoflacrescent-mn.gov/
police-department](http://cityoflacrescent-mn.gov/police-department)

Ask a Cop!

What should drivers know during Applefest and the national bike race?

Expect more vehicles, pedestrians, and bicycles than on a normal weekend. Event routes and traffic-control needs may cause short delays or temporary restrictions. Slow down early, stay alert, and follow directions from officers, flaggers, signs, and barricades.

When driving near cyclists:

- Reduce speed and wait for a safe opportunity before passing.
- Do not crowd riders or pass where sight distance is limited.
- Check mirrors and blind spots before turning, changing lanes, or opening a vehicle door.
- Do not stop or park on a marked race route unless directed to do so.

When walking through event areas:

- Use sidewalks and designated crossings whenever available.
- Keep children close, especially near traffic and crowded gathering areas.
- Avoid stepping into the roadway from between parked vehicles.
- Make eye contact with drivers and cyclists before crossing.

Where can I park?

Use designated public or event parking and pay close attention to posted temporary restrictions. Vehicles that block traffic, emergency access, driveways, hydrants, or intersections may be cited or towed. If a space is questionable, choose another location.

The La Crescent Police Department appreciates everyone helping keep these events safe, welcoming, and enjoyable.

Contact Us

La Crescent Police Dept.
315 Main St.
La Crescent, MN 55947

Phone
507-895-4414

Fax
507-895-8183

Online
[cityoflacrescent-mn.gov/
police-department](http://cityoflacrescent-mn.gov/police-department)

AUGUST 2026 CALLS FOR SERVICE

La Crescent Police Department handled 388 recorded incidents during August.

122 Traffic Stops	31 Medical	19 Extra Patrol
19 Animal Complaints	17 Community Policing	16 Assist Other Agency

CALL FOR SERVICE	TOTAL
Traffic Stop	122
Medical	31
Extra Patrol	19
Animal Complaint	19
Community Policing	17
Assist Other Agency	16
Welfare Checks	14
Suspicious	12
Traffic Complaint	11
Parking Complaint	9
Motorist Assist	7
Motor Vehicle Unlock	7
Information	7
Found	7
Scams	6
Fingerprinting	6
Alarms	6
Trouble with Party	5
Public Assist	5
Foot Patrol	5

Contact Us

La Crescent Police Dept.
315 Main St.
La Crescent, MN 55947

Phone
507-895-4414

Fax
507-895-8183

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AUGUST 2026 CALLS FOR SERVICE - CONTINUED

CALL FOR SERVICE	TOTAL
Warrants	4
Death	4
Accident	4
911	4
Trespassing	3
Permits	3
Firearm Permits	3
Child	3
911 Open Line	3
Theft	2
Noise Complaints	2
Juvenile	2
Domestic	2
Damage to Property	2
911 HangUp	2
Administrative ICR	1
Bicycle License	1
Civil Matter	1
DWI	1
Escort	1
Fireworks	1
Harassment Restraining Order	1
Lost	1
Missing Person	1
Narcotics	1
Predatory Offender	1
Project Lifesaver	1
Pursuit	1
Void	1

TOTAL RECORDED INCIDENTS: 388

Calls-for-service classifications reflect the primary incident type recorded for each event.

La Crescent Public Library

Board Meeting

Tuesday, July 14, 2026

Attendees

Library Director Jess Witkins, Board President Sue Amble, Board Vice President Kelsey Bolton, Board Clerk Kristi Moulton, Jess Denny, City Council Representative Teresa O'Donnell-Ebner, Erica Myhre

Absent: Sara Docan-Morgan, Friends Representative Diane Palm

Agenda

Call to Order (Board President)

Call to order by Kelsey ▾ at 6:16 pm.

Roll Call (Board President)

See attendance above.

Adoption/ Amendments to the Agenda (Board President)

New Business: 11.0 Selco ILS agreement added

Moved by Kristi ▾, Second Jess D ▾. Approved.

Approval of the Minutes (Board President)

Minutes from 05.19.25

Moved by Kristi ▾, second Erica ▾. Approved.

Council Comments (Teresa O'Donnell- Ebner)

- Review of Sustainability and Resilience plan draft at most recent meeting
 - Energy savings, how to communicate needs and changes with the community
 - Library could distribute the checklist for energy conservation in each home
 - More to come from survey info/ 10 year draft

- Vaping/ Smoke Shop licensing: city issued moratorium on new businesses of this type for further study to determine a (non cannabis) limit. There are 11 currently licensed.

Friends of the Library (Diane Palm)

- Approved \$8000 for donation to library fund for books and Theresa Walter memorial gift.
- Wrote letters to Winona County for advocacy for funding
- Upcoming events:
 - July 24: Family fun night
 - July 25: Book sale (8 new signs purchased)
 - August 1: Fall newsletter mailed
 - September 12: Gourmet cookie fundraiser at Gravel race

SELCO Comments (No Rep at this time)

- Liaison position is no longer in existence; funds will be going into an ILS coordinator position as support was requested by SELCO libraries

Financial Report (Library Director Jess Witkins)

- For awareness:
 - 220: Program Supplies looks over, but sponsorships and grants have covered much and still have \$2000 left from the budget.
 - 505: Books are pacing ahead of expense projection, primarily because of increasing costs in books. Some impacts: change to Ingram pricing for shipping, cost of Libby subscription, grants have purchased \$7383.65 on top of current expenses.
 - Donation from Friends has helped offset the cost changes and increases.
 - 570: Donation for Theresa Walter
 - 382: Doubled Water bill for July-- Jess will follow up with the city to determine if this was the city's use of the library water to water the grass behind the library, and whose responsibility it is to cover that bill.
 - Jess is looking for consistency in what is considered a building purchase and covered by the city and what is the library's responsibility to plan for our annual budget.
- Included SELCO estimates for 2027
 - ILS cost reduced estimate by \$2000, Overdrive (Libby) cost increasing and the purchasing system is varied so hard to predict

Director's Report (Library Director Jess Witkins)

- 6 month stats:

- Monthly circ average @ 4, 373 circs. Added 136 items/month. 23 patrons/month.
- Displays coming soon
 - Climate Change in Minnesota: September 14-Oct 10.
 - Seedswomen: November 2-30
- Fall Community Read: Getting to Ellen by Ellen Krug now available for checkout
 - Transition and coming out story by Minnesota author.
 - Partnering with 7Rivers LGBTQ Center, sponsored by MN Arts and Cultural Heritage Fund
 - Events:
 - September 5 @ Pride in the Park
 - October 8 Author Visit
 - October 22 Macrame a Rainbow Craft
 - Jess is searching for another MN speaker/ program to include
 - Board discussed considerations and concerns in regards to safety of attendees and community response; assuring the community that the library is a safe and supportive space for patrons

Old Business

10.1 Outreach Updates

- Added another storytime Wednesdays at Groovy Grounds for Mom walking group
 - Groovy Grounds connections have been positive

10.2 Personnel Policy Revisions

- No updates at this time.

10.3 New Building Update

- No updates at this time.

10.4 Memorial Gift for Theresa Walter

- Tables have arrived and patrons are appreciative and have positive comments, and has provided opportunities to talk to patrons about Theresa

New Business

11.0 SELCO ILS Agreement

- Motion to continue our participation with the SELCO ILS.
- Moved by **Kelsey**, seconded by **Erica**. Approved & Signed.

11.1 Summer Reading and CHIP Internship

- Maggie Herath is the CHIP Intern for the summer, and has really invested lots of time to learn about libraries, local issues and needs, and connections to public health.

- Created window displays (vector borne diseases & sun and water safety)
- Book displays: Disability Pride Shelf with infographics, Screen free summer, Healthy Aging
- 4 Makerspace activities: knitting and weaving, DIY germ friend and trivia, emotional regulation stations, and plant and flower pounding
- Working with SEMCAC and Planned Parenthood for a Period Party, focused on puberty and menstruation and removing stigmas, and creating takeaway kits
- Presenting her work on July 24th at 9 am
- Summer Reading report included; on par with previous years and good attendance for child and adult programming.
 - Adult Programming was new this summer and Jess is considering which to continue-- some have been really successful with positive responses.
 - Volunteer request for Family Fun Night foam party, 5-7 pm. Set up at 4.

11.2 County Funding Updates

- Houston County: Directors meeting in August, presenting to commissioners asking for 1 year contract with 4% increase, or 2 year contract with a 3% increase each year.
- Winona County: Asked for additional documentation from SELCO and libraries.
 - Jess attended the last two meetings, but no one has been allowed to present. Some patrons have been able to speak during meetings.
 - Sharing information and education on funding, how SELCO works, how financial distribution does not rely on how many utilize the library vs. population.
 - Mentioned freezing the budget; a lot of community engagement and activism has them considering this
 - SELCO projections on budget impact for our library
 - If funding freezes, we would lose \$1138
 - Drop to memorandum amount (required), we would lose \$4500
- Contact Winona County representatives and friends and encourage them to reach out to discuss the impact of this freeze/ cut. Next meeting July 28th @ 6 pm (?)
- Motion to approve the SELCO Winona County contract for library service.
 - Moved by Kelsey ▾, second Jess D ▾. Approved.

11.3 Time off Request

- Jess requests November 16-28, 8 unpaid days and two holidays.
 - Moved by Jess D ▾, second Kristi ▾. Approved.

11.4 Resolution 273

- \$5000 donation from the Friends of the Public Library into 211-36505 Books and a \$3000 donation into 211-36570 toward the Teresa Walter Memorial.
- Moved by Kristi , second Jess D . Approved.

Motion to Adjourn

Moved by Kristi , second Sue . Approved.

Meeting Adjourned @ 7:56pm

Action Items

Contact Winona Reps.

Next Meeting

September 8, 2026 @ 6:15 pm

2026 meeting dates

September 8, November 10